



Transportation Improvement Program for Fiscal Years 2012-2015

Adopted June 15, 2011

Chittenden County Regional Planning Commission
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A. Introduction

The Chittenden County Transportation Improvement Program (TIP) for fiscal years 2012 through 2015 is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the CCRPC region - Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCRPC TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCRPC's prioritization process, but are listed in the TIP for information and coordination purposes.

- ▶ The TIP authorizes the implementing agency (e.g., VTrans, CCTA) to obligate federal funds for listed projects and operations over the next four federal fiscal years (October 1, 2011 through September 30, 2015).
- ▶ The first year of a duly-adopted and approved TIP constitutes an "agreed to" list of projects for project selection purposes, provided that anticipated federal funds available to the region are available during that year.
- ▶ The U.S. Department of Transportation must find that the TIP is based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the CCRPC, and transit operators.

B. Financial Plan

▸ Federal Funding

The majority of TIP projects are funded with 80 percent federal funds. However, in some cases federal amounts may vary such as with interstate projects, which can be funded with 90 percent federal funds, and some transit projects, which may be funded with 50 percent federal funds. There is a column on the right side of the TIP document that indicates the percentage shares of federal, state and local funding.

▸ State Funding

The State of Vermont maintains a State Transportation Fund to pay for transportation programs and projects. State matching funds for TIP projects would most likely come from this fund. The fund is primarily supported by revenue collected from the motor fuel tax on gasoline and diesel and purchase and registration fees for motor vehicles.

State transportation resources are allocated through the state legislature's annual capital and budgetary process and are identified in the Transportation Capital Program. State transportation funding allocated to projects and programs in Chittenden County is determined through this process, in consultation with the CCRPC.

▸ Local Funding

Sources of local matching funds come primarily from the property tax and are approved by each municipality in their annual budgeting process.

▸ Operation and Maintenance

Operations and maintenance of the Federal Aid Highway System in Chittenden County is conducted by VTrans and funding amounts are identified in the State Transportation Improvement Program (STIP).

Chittenden County Transportation Authority (CCTA) has an estimated Operations and Maintenance budget for transit services in FY12 of \$11,673,864. Revenue sources for transit operations and maintenance are as follows:

Passenger revenue	\$2,437,743
Purchase of service	\$562,567
Local funding	\$2,447,416
State funding	\$1,991,065
Federal grants	\$4,235,073
Total Revenue	\$11,673,864

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
A Resolution to Adopt the FY2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Chittenden County Metropolitan Planning Organization, as the designated Metropolitan Planning Organization, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, a fiscally constrained Transportation Improvement Program containing transportation improvements expected to be carried out in the period October 1, 2011 through September 30, 2015 has been prepared through the planning process; and

WHEREAS, the Chittenden County Metropolitan Planning Organization's Transportation Advisory Committee found the projects contained in the proposed TIP to be in conformance with the duly adopted Metropolitan Transportation Plan and has recommended the fiscally constrained 2012-2015 Transportation Improvement Program to the Chittenden County Metropolitan Planning Organization for adoption; and

WHEREAS, the Chittenden County Metropolitan Planning Organization sent copies of the proposed TIP to the eighteen member municipalities for the fifteen-day review and comment period on May 23, 2011; and

WHEREAS, the Chittenden County Metropolitan Planning Organization held a public hearing at Main Street Landing Performing Arts Center in Burlington on Wednesday, June 15, 2011 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Burlington Free Press* on May 25, 2011;

NOW, THEREFORE, BE IT RESOLVED that the Chittenden County Metropolitan Planning Organization, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2012-2015 Transportation Improvement Program attached hereto and made a part hereof.

RESOLVED, PASSED AND ADOPTED THIS 15th DAY OF JUNE 2011.

CHITTENDEN COUNTY
METROPOLITAN PLANNING ORGANIZATION

By


MARC LANDRY, CCMPO BOARD CHAIR

GLOSSARY

ADA	Americans with Disabilities Act of 1990. Federal legislation prohibiting discrimination on the basis of disability.	EH	Transportation Enhancement Program. Federal funding program for projects designed to enhance transportation-related quality of life.
AIP	Airport Improvement Program. FAA program that assists the development of public-use airports by providing funding for airport planning and development projects.	FAA	Federal Aviation Administration. The USDOT agency responsible for aviation related programs.
ARRA	American Recovery and Reinvestment Act of 2009	FHWA	Federal Highway Administration. The USDOT agency responsible for roadway related programs.
BIA	Burlington International Airport	FRA	Federal Railroad Administration. The USDOT agency responsible for railroad programs.
BR	Bridge Program. Federal funding program for rehabilitation and reconstruction of bridges.	FTA	Federal Transit Administration. The USDOT agency responsible for public transportation programs.
CCMPO	Chittenden County Metropolitan Planning Organization. This organization was formerly the MPO for Chittenden County. In July, 2011 CCMPO joined with CCRPC to form a consolidated land use and transportation planning entity for Chittenden County with MPO functions now housed within the CCRPC.	IM	Interstate Maintenance Program. Federal program providing funding for resurfacing, restoring, rehabilitating and reconstructing the Interstate Highway System.
CCRPC	Chittenden County Regional Planning Commission. The county's comprehensive planning organization. Established under state law. CCRPC also acts as the Metropolitan Planning Organization for Chittenden County. The MPO is established under federal law and responsible for transportation planning and programming within its jurisdiction.	ISTEA	Intermodal Surface Transportation Efficiency Act of 1991. Federal legislation emphasizing innovation, intermodalism, and flexibility.
CMAQ	Congestion Mitigation and Air Quality Improvement Program. Federal funding program designed to address congestion and air quality issues through capital and operating projects.	ITS	Intelligent Transportation Systems. The application of technology to improve transportation system efficiency.
CCTA	Chittenden County Transportation Authority. The region's public transportation provider.	JARC	Job Access and Reverse Commute. FTA program providing grants to local governments and non-profit organizations for transportation services connecting low-income persons to employment and support services.
CON	Construction	LTF	Local Transportation Facilities. VTrans program established to assist local governments with project implementation.
		MPO	Metropolitan Planning Organization. Federally established organization responsible for a cooperative, continuous, and comprehensive framework to make transportation investment decisions within their designated area.

NHS	National Highway System Program. Federal program that provides funding for improvements to rural and urban roads that are part of the NHS, including Interstate Highways and designated connections to major intermodal terminals.	STIP	Statewide Transportation Improvement Program. The State's four year list of fiscally constrained transportation projects planned for implementation statewide.
Para-transit	A demand-response transportation system catering to special needs populations such as the elderly and disabled.	STP	Surface Transportation Program. Federal program providing flexible funding for projects on any Federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and bus facilities.
PE	Preliminary Engineering. Project development phase in which project design is determined.	TCSP	Transportation, Community and System Preservation Program. Federal program that provides funding for planning grants, implementation grants, and research to investigate and address the relationships between transportation, community and system preservation.
PFC	Passenger Facility Charge. A surcharge added to the price of an airfare and used for capital improvements at airports.	TDM	Transportation Demand Management. The general term for strategies that result in more efficient use of transportation resources.
Round-about	Non-signalized circular intersection with specific design and traffic control features to ensure low travel speeds and efficient traffic movement.	TEA 21	Transportation Equity Act for the 21 st Century. Replaced ISTEA and guides federal expenditures for surface transportation since 1998.
ROW	Right Of Way. Denotes land, or an interest in land, established for transportation purposes.	TIP	Transportation Improvement Program. The four year list of fiscally constrained transportation projects planned for implementation in the region.
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFTEA-LU). This act was passed by Congress in August 2005 as the successor to the Transportation Efficiency Act for the 21st Century (TEA-21).	TOD	Transit Oriented Design. High density and mixed use land development around transit system stops.
Scoping	A phase in the project development process that moves a recognized problem from an idea through the development of alternatives and environmental screening.	Traffic Calming	A combination of measures to reduce the negative effects of vehicle use or to alter driver behaviors.
Sec. 5307	FTA grant program for capital and operating assistance in urban areas over 50,000 in population.	TSM	Transportation Systems Management. Relatively low-cost improvements to improve transportation efficiency such as ITS applications or roundabouts.
Sec. 5309	FTA grant for capital programs such as buses and bus facilities.	USDOT	United States Department of Transportation
Sec. 5310	FTA grant program to States for assisting private non-profit groups in meeting the transportation needs of the elderly and persons with disabilities.	VTrans (or VAOT)	Vermont Agency of Transportation
Shared Use Path	A path separated from vehicle traffic by barrier or open space usually on its own right-of-way.		
SSTA	Special Services Transportation Agency. Chittenden County based non-profit paratransit provider.		

To View TIP Map

Go to

WWW.CCMPO.ORG/TIP



Section 2: FY2012–2015 TIP: Projects by Municipality

2012-2015 CCRPC Transportation Improvement Program

June 15, 2011

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Bolton-Waterbury										
HP095 US2 Paving		\$32,167 PE	\$3,137,861 CON		Total: \$7,165,000 PE: \$75,000 ROW: CON: \$7,090,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	1.86 miles east of Richmond- Bolton town line easterly 7.326 miles. 52% of project is in Chittenden County.
VTrans Number: STP 2709()									Constraint Status: Constrained	VTrans PM: Marshia, Kevin
Burlington										
IN007 Burlington Transit Center - South End					Total: PE: ROW: CON:			Intermodal	FTA Sec. 5309 Disc. 80 % Federal 0 % State 20 % Local	Earmark funds received include \$2,427,184 in FY04 and \$1 M in FY06. FY06 funds programmed at 85%. Surface lot to be constructed in 2013.
Sears Lane VTrans Number:		Funds obligated							Constraint Status: Non-Constrained	VTrans PM: Enhancement
HP067D Burlington Waterfront Bike Path Realignment					Total: \$125,000 PE: ROW: CON: \$125,000	\$100,000 CON		Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Realign and improve a 1,000 foot segment of path in the vicinity of the Moran Plant. Balance of project cost to be paid by project HP067C and Burlington.
VTrans Number: STP EH10 ()		Funds to be obligated in FY11							Constraint Status: Non-Constrained	VTrans PM: Enhancement
HP067A Burlington Waterfront Transportation Improvements					Total: \$3,718,750 PE: \$850,000 ROW: CON: \$2,868,750	\$2,549,220	\$500,000 CON	Function and Performance Preservation	SAFETEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local	SAFETEA-LU earmark. Demo ID Number VT030. Earmark amount \$3.5 M programmed at 90%.
VTrans Number: STP 5000(17)		Funds to be obligated in FY11							Constraint Status: Non-Constrained	VTrans PM: Kaplan, Jon

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP067C Burlington Waterfront Transportation Improvements - Waterfront North					Total: \$3,150,000	\$1,050,000	\$2,100,000	Function and Performance Preservation	TIGER I 100 % Federal 0 % State 0 % Local	Transportation Investment Generating Economic Recovery (TIGER) grant for improvements in the vicinity of the Moran plant. PE completed under HP067A. Funds obligated on 9/28/10.
VTrans Number:	Funds obligated in FY10				PE:				<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Kaplan, Jon
HC001E Champlain Parkway - Engineering and ROW	\$300,000 PE	\$257,750 PE			Total:	\$9,129,301		Capacity Expansion	NHS 95 % Federal 3 % State 2 % Local	PE and ROW for HC001A and HCO01B.
US7 to Main Street VTrans Number: MEGC-M 5000(1)					PE:				<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Kaplan, Jon
HC001C Champlain Parkway - Pine Street to Main Street		\$1,031,000 CON	\$4,783,325 CON	\$6,465,885 CON	Total: \$12,000,000			Capacity Expansion	NHS 95 % Federal 3 % State 2 % Local	Vtrans to use advance construction funding. Construction to follow Contract 2.
VTrans Number: MEGC-M 5000(1)C6					PE:				<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Kaplan, Jon
HC001A Champlain Parkway - US7 to Lakeside	\$1,000,000 CON	\$11,856,500 CON	\$2,869,995 CON		Total: \$16,000,000			Capacity Expansion	NHS 95 % Federal 3 % State 2 % Local	VTrans to use advance construction funding. PE and ROW included under HC001E.
VTrans Number: MEGC-M 5000(1)C2					PE:				<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Kaplan, Jon
BP029B Church Street Improvements					Total: \$6,750,000	\$2,943,446	\$2,542,093 ROW/CON	Bike/ Pedestrian	SAFETEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local	SAFETEA-LU project. Demo ID number VT029. Earmark amount \$6 M programmed at 90%. FY11 \$2,400 ROW; \$2,539,693 CON.
VTrans Number: STP 5000(16)	Funds to be obligated in FY11				PE: \$740,000				<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Labarge, John
					ROW: \$3,000					
					CON: \$6,006,249					

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP029C Church Street Improvements Phase 4	\$300,000 CON	\$574,000 CON			Total: \$974,000 PE: \$100,000 ROW: CON: \$874,000		\$973,834	Bike/ Pedestrian	FY10 Appropriations Act 100 % Federal 0 % State 0 % Local	Demo ID VT070 from FY 2010 Consolidated Appropriations Act. Project includes top block improvements, information kiosks, tree replacement, banners.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Labarge, John
BP056 Main Street Midblock Crosswalk Improvements	\$96,928 CON				Total: \$136,160 PE: \$15,000 ROW: CON: \$121,160		\$105,000 PE/CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	
Main Street between Willard and Union streets VTrans Number: STP EH09()									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Enhancement
HP085 Shelburne Street Roundabout		\$103,100 ROW	\$876,943 CON	\$1,972,643 CON	Total: \$2,936,581 PE: \$211,581 ROW: \$100,000 CON: \$2,625,000			Function and Performance Preservation	Section 164 100 % Federal 0 % State 0 % Local	
Shelburne St/South Willard St/St. Paul St VTrans Number: HES 5000(18)									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Schultz, Josh
HP086 US7 Paving					Total: \$2,792,780 PE: \$200,000 ROW: CON: \$2,592,780	\$101,350	\$2,234,224 PE/CON	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Paving 2.6 miles
Hadley Road to Riverside Avenue VTrans Number: STP 2721(1)				Funds to be obligated in FY11					<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Marshia, Kevin

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP084 Winooski Avenue (Alt US7) Paving					Total: \$2,117,126	\$1,463,561		Function and Performance Preservation	STP	Paving 2.107 miles.
South Willard Street to Riverside Avenue					PE: \$91,376				80 % Federal	
VTrans Number: STP 2722(1)					ROW:				20 % State	
					CON: \$2,025,750				0 % Local	
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Marshia, Kevin

Burlington Int. Airport

AV002 Airfield Projects	\$1,600,000				Total:		\$3,750,000	Aviation	AIP	BIA project - for information only.
Burlington International Airport					PE:				95 % Federal	
VTrans Number:					ROW:				3 % State	
					CON:				2 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Air

AV022 Environmental Studies	\$650,000	\$150,000			Total:		\$300,000	Aviation	AIP	BIA project - for information only.
Burlington International Airport					PE:				95 % Federal	
VTrans Number:					ROW:				3 % State	
					CON:				2 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Air

AV005 Land Acquisition	\$5,800,000	\$5,200,000	\$5,200,000	\$5,800,000	Total:		\$5,200,000	Aviation	AIP	Land acquisition for development, noise control and mitigation. BIA project - for information only.
Burlington International Airport					PE:				95 % Federal	
VTrans Number:					ROW:				3 % State	
					CON:				2 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Air

AV001 South End Development	\$2,500,000	\$3,000,000	\$3,900,000	\$4,500,000	Total:			Aviation	AIP	Site planning, mitigation, site development and taxiway/apron construction.
Burlington International Airport					PE:				95 % Federal	
VTrans Number:					ROW:				3 % State	
					CON:				2 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Air

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Burlington-So. Burlington

HP076 US2 Paving	\$2,910,772 CON				Total: \$3,790,000 PE: \$200,000 ROW: CON: \$3,590,000		\$200,000 PE	Function and Performance Preservation	NHS 80 % Federal 20 % State 0 % Local	
Willard Street east 3.12 miles VTrans Number: NH 2624()					<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Marshia, Kevin					

Charlotte

BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements	\$520,000 CON				Total: \$878,025 PE: \$228,025 ROW: CON: \$650,000	\$85,400		Bridge Preservation	SAFETEA-LU Earmark - TIP 80 % Federal 20 % State 0 % Local	SAFETEA-LU earmark. Demo ID number VT059. Earmark amount \$500,000 programmed at 90%. BR29 on TH36.
Monkton Road over Lewis Creek VTrans Number: BHO 1445(34)					<u>Constraint Status:</u> Non-Constrained <u>VTrans PM:</u> Sargent, Mark					

HP019A US7 Reconstruction			\$5,314,805 CON	\$5,117,238 CON	Total: \$16,334,732 PE: \$1,710,684 ROW: \$883,249 CON: \$13,740,799	\$1,367,707		Function and Performance Preservation	NHS 95 % Federal 5 % State 0 % Local	Balance of project cost to be funded with SAFETEA-LU earmark (project HP019B).
Ferrisburgh line north 2.9 miles VTrans Number: FEGC 019-4(20)					<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Upmal, Ken					

HP019B US7 Reconstruction		\$2,850,000 CON			Total: PE: ROW: CON:		\$750,000 ROW	Function and Performance Preservation	SAFETEA-LU Earmark - TIP 80 % Federal 10 % State 0 % Local	SAFETEA-LU earmark. Demo ID number VT043. Earmark amount \$4 M programmed at 90%.
SAFETEA-LU Earmark VTrans Number: FEGC 019-4(20)					<u>Constraint Status:</u> Non-Constrained <u>VTrans PM:</u> Upmal, Ken					

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Charlotte-South Burlington

HP099 US7 Paving	\$2,008,000 CON	\$2,062,000 CON			Total: \$5,160,000 PE: \$150,000 ROW: CON: \$5,010,000			Function and Performance Preservation	NHS 80 % Federal 20 % State 0 % Local	Beginning 2.9 miles north of Ferrisburg line extending north 10.242 miles, omitting from MM 2.6 in Shelburne to MM 0.923 in South Burlington.	
VTrans Number: NH 2907(1)										Constraint Status: Constrained	VTrans PM: Fowler, Mike

Colchester

HC009A Colchester Campus Road Project					Total: \$3,673,567 PE: \$315,000 ROW: \$75,000 CON: \$3,283,567	\$952,581		Capacity Expansion	TCSP 100 % Federal 0 % State 0 % Local	Transportation, Community and System Preservation earmark (\$994,100). Balance of project to be funded by SAFETEA-LU earmark (project HC009B) and FY08 Section 129 STP Earmark (HC009C).	
TCSP Grant					Funds obligated in FY08						
VTrans Number: TCSP TCSE(7)										Constraint Status: Non-Constrained	VTrans PM: Sumner, Todd

HC009B Colchester Campus Road Project					Total: PE: ROW: CON:		\$900,000 CON	Capacity Expansion	SAFETEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local	SAFETEA-LU earmark. Demo ID number VT031. Earmark amount \$1 M programmed at 90%.	
SAFETEA-LU Earmark					Funds to be obligated in FY11						
VTrans Number: TCSP TCSE(7)										Constraint Status: Non-Constrained	VTrans PM: Sumner, Todd

HC009C Colchester Campus Road Project					Total: PE: ROW: CON:		\$1,241,500 CON	Capacity Expansion	STP Sec. 129 Earmark 100 % Federal 0 % State 0 % Local	FY08 Section 129 STP Earmark to be shared with Essex Junction project HP081A. Colchester portion = \$1,241,500.	
STP Earmark					Funds to be obligated in FY11						
VTrans Number: TCSP TCSE(7)										Constraint Status: Non-Constrained	VTrans PM: Sumner, Todd

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr. VTrans Number: STP WALK(15)	\$486,530 CON				Total: \$835,100 PE: \$185,100 ROW: \$50,000 CON: \$600,000	\$178,347	\$486,530 CON	Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local	Federal amount \$664,877. Funding includes \$468,886 (fed) Bike/Ped Grant; \$69,132 (fed) Sidewalk Grant; \$126,859 (fed) Sidewalk Grant. Colchester to fund balance of CON cost.
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Summer, Todd
BR025 Mill Pond Road Bridge Bridge 12 on TH 27 over Indian Brook VTrans Number: STP 5600(12)	\$16,000 ROW		\$1,445,627 CON		Total: \$1,892,000 PE: \$172,000 ROW: \$20,000 CON: \$1,700,000	\$60,000		Bridge Preservation	STP 80 % Federal 10 % State 10 % Local	
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Evans-Mongeon, Martha
HP069 VT127 Corridor Improvements Heineberg Bridge to Lakeshore Drive VTrans Number:					Total: \$10,400,000 PE: \$900,000 ROW: \$500,000 CON: \$9,000,000			Function and Performance Preservation	STP 80 % Federal % State % Local	Scoping completed October 2001. Project approved by PDT on June 7, 2001. Project is being included for illustrative purposes pending the availability of federal funds.
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Illustrative
BP049 VT15 Streetscape and Pedestrian Crossing Vicinity of Fanny Allen Hospital VTrans Number: TCSE (009)					Total: \$230,000 PE: \$50,000 ROW: CON: \$180,000	\$215,325		Bike/ Pedestrian	TCSP 80 % Federal 20 % State 0 % Local	2006 TCSP Earmark. Federal amount \$215,325.
			Funds obligated in FY07						<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Schultz, Josh

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP003 VT2A Reconstruction Essex Town Line to US7 VTrans Number: STP 0207()					Total: \$3,510,000 PE: \$300,000 ROW: \$250,000 CON: \$2,959,946			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Scoping completed April 2001. Project approved by the PDT July 5, 2001. Project is included for illustrative purposes pending the availability of federal funds.
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Robie, Ken
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection VTrans Number: STP 5600(9)S		\$1,031,000 CON	\$1,301,064 CON		Total: \$5,472,956 PE: \$768,956 ROW: \$1,924,000 CON: \$2,780,000	\$2,194,622		Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Schultz, Josh
BP052 Warner's Corner Pedestrian Project Heineberg Dr/Prim Rd/McCrae Rd/Porters Pt Rd VTrans Number: STP EH07(11)				Funds to be obligated in FY11	Total: \$727,000 PE: \$70,000 ROW: \$20,000 CON: \$637,000	\$312,000	\$150,000 CON	Bike/ Pedestrian	STP 63 % Federal 0 % State 37 % Local	PE and ROW to be paid by Colchester. Project includes \$300,000 TE Grant and \$150,000 sidewalk grant.
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Scribner, Sue
Essex										
HP005 VT117/Sand Hill Rd Intersection TH4/VT117 VTrans Number: STP 5400(5)		\$853,668 CON			Total: \$1,347,078 PE: \$219,078 ROW: \$300,000 CON: \$828,000	\$277,523	\$300,000 ROW	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Construction of a traffic signal.
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Schultz, Josh

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Essex Junction										
HP082 VT15/Sand Hill Road					Total: \$1,045,000 PE: \$195,000 ROW: \$100,000 CON: \$750,000			Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Scoping completed February 2008. Project is being included for illustrative purposes pending the availability of federal funds.
VTrans Number:									Constraint Status: Constrained	VTrans PM: Illustrative
Essex-Richmond										
HC014 Crescent Connector					Total: PE: ROW: CON: \$2,515,000			Capacity Expansion	% Federal % State % Local	Scoping completed in 2011. Illustrative project pending availability of Federal funds.
VT2A to VT117 VTrans Number:									Constraint Status:	VTrans PM:
Essex-Westford										
HP097 VT128 Paving	\$3,989,136 CON				Total: \$5,120,000 PE: \$200,000 ROW: CON: \$4,920,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Essex Center north 5.707 miles
VTrans Number: STP 2912(1)									Constraint Status: Constrained	VTrans PM: Fowler, Mike

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Hinesburg										
BP002 Hinesburg Pathway Village to Carpenter Carse Library VTrans Number: STP BIKE(22)S	\$600,000 CON				Total: \$2,378,500 PE: \$335,500 ROW: \$45,000 CON: \$2,000,000	\$292,293	\$1,000,000 CON	Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local	 VTrans PM: Summer, Todd
BP054 Hinesburg Village VT116 Corridor Improvements Charlotte Road to Community School, West Side VTrans Number: STP SRIN(24)				Funds to be obligated in FY11	Total: \$552,993 PE: \$99,635 ROW: \$5,000 CON: \$448,358		\$364,000 ROW/CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Project funding as follows: Enhancement \$240,000; SR2S \$200,000; Local \$112,993. SR2S funding 100% Federal. VTrans PM: Enhancement
BR030 Silver Street Bridge over the LaPlatte River BR10 on TH4 VTrans Number: STP 0199(002)				Funds to be obligated in FY11	Total: \$1,556,014 PE: \$110,000 ROW: \$25,000 CON: \$1,421,014	\$64,000	\$1,200,000 CON	Bridge Preservation	STP 80 % Federal 10 % State 10 % Local	Town Highway Bridge grant program. VTrans PM: Carlson, Carolyn
HP058 VT116/CVU Road Improvements VT116/TH1/TH7 VTrans Number: STPG 021-1(19)		\$51,550 ROW	\$892,887 CON		Total: \$1,068,537 PE: \$178,537 ROW: \$50,000 CON: \$840,000	\$50,000	\$100,000 PE	Function and Performance Preservation	Safety 100 % Federal 0 % State 0 % Local	Improvements including left turn lanes on VT116. VTrans PM: Robie, Ken

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Interstate/Expressway										
HC003F Circ Colchester - Preliminary Engineering					Total: \$6,000,000 PE: \$6,000,000 ROW: CON:			Capacity Expansion	NHS 80 % Federal 20 % State 0 % Local	EIS for Circ Colchester project. Project is included for illustrative purposes pending the availability of federal funds.
VTrans Number: AC NH 033-1()		<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Robie, Ken								
HC003A Circ Highway (VT289) Preliminary Engineering	\$500,000 PE	\$1,031,000 PE			Total: PE: ROW: CON:		\$1,500,000 PE/ROW	Capacity Expansion	NHS 80 % Federal 20 % State 0 % Local	
VTrans Number: NH 033-1(1)		<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Robie, Ken								
HC003 Circ Williston - Construction		\$1,031,000 CON	\$15,944,415 CON	\$16,438,692 CON	Total: \$60,000,000 PE: ROW: CON: \$60,000,000			Capacity Expansion	NHS 80 % Federal 20 % State 0 % Local	Construction of project recommended by EIS. Project includes \$17,000,000 in FY16.
VTrans Number: AC NH 033-1()		<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Robie, Ken								
HC003E Circ Williston - Environmental Impact Statement					Total: \$8,000,000 PE: \$8,000,000 ROW: CON:	\$6,121,540		Capacity Expansion	NHS 80 % Federal 20 % State 0 % Local	EIS for Circ Williston project.
VTrans Number: AC NH 033-1(24)		<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Robie, Ken								
BR040 I-89 Bridge Maintenance, Richmond					Total: \$862,234 PE: \$22,234 ROW: CON: \$840,000	\$756,000 CON		Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	
VTrans Number: IM BTNT(7)		<u>Constraint Status:</u> Non-Constrained <u>VTrans PM:</u>								
Bridge 57 N&S		Funds to be obligated in FY11								

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR032 I-89 Bridge Rehabilitation, Colchester, Milton			\$3,188,883 CON	\$2,531,559 CON	Total: \$6,022,500 PE: \$122,500 ROW: CON: \$5,900,000	\$135,000		Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Necessary rehabilitation of bridges 76 N&S and 77 N&S.
VTrans Number: IM 089-3()										
BR039 I-89 Bridge Replacement, Milton	\$7,285,000 CON				Total: \$13,800,000 PE: \$150,000 ROW: CON: \$13,650,000		\$5,000,000 CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	
Bridge 81 over the Lamoille River										
VTrans Number: IM 089-3(66)										
BR036 I-89 Culvert Rehabilitation					Total: \$5,710,788 PE: \$305,788 ROW: \$5,000 CON: \$5,400,000	\$144,000	\$5,400,000 CON	Bridge Preservation	IM 100 % Federal 0 % State 0 % Local	Tunneling of culverts under I-89 in South Burlington (#69-1) and Colchester (#75- 3). Includes \$760,000 Highways for Life funding to apply to nonfederal match.
South Burlington, Colchester										
VTrans Number: IM CULV(23)										
Funds to be obligated in FY11										
HC007 I-89 Exit 12B Environmental Impact Statement, S. Burlington		\$463,950 PE	\$478,332 PE		Total: \$1,000,000 PE: \$1,000,000 ROW: CON:		\$450,000 PE	Capacity Expansion	IM % Federal % State % Local	Project is dependent upon CCRPC and Vtrans developing a mutually agreed upon funding plan for construction. Funding split to be determined.
VTrans Number: IM 089-3()										

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC012 I-89 Exit 14 Upgrades					Total: \$1,564,400 PE: ROW: CON:			Capacity Expansion	SAFETEA-LU Earmark - High Priority 80 % Federal % State % Local	SAFETEA-LU earmark. Demo ID number VT039. Earmark amount \$4 M programmed at 90%. \$2.1 M was used for project HC008, Improvements to I- 89 Exit 14 Ramp C. Funding shares to be determined.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u>
HP100 I-89 Slope Stabilization and Roadway Repair					Total: PE: ROW: CON:		\$1,200,000 PE/CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Repair of 2 slope failures and a sink hole on the southbound lanes. Project requires construction of cross over lanes.
Milton VTrans Number: IM 089-3(68)									<u>Constraint Status:</u>	<u>VTrans PM:</u>
Jericho										
BP055 VT15 Footbridge	\$32,000 ROW	\$371,160 CON			Total: \$553,696 PE: \$63,696 ROW: \$40,000 CON: \$450,000	\$36,000		Bike/ Pedestrian	STP 80 % Federal 20 % State 0 % Local	Reconstruction of a previously existing pedestrian bridge adjacent to VT15.
VTrans Number: STP FTBR(3)									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Sargent, Mark
HP093 VT15/Browns Trace Intersection Improvements		\$82,480 ROW		\$876,730 CON	Total: \$1,350,000 PE: \$250,000 ROW: \$100,000 CON: \$1,000,000	\$225,000		Function and Performance Preservation	Safety 80 % Federal 20 % State 0 % Local	To be funded with Section 148 HSIP funds. Westbound left turn lane to be added.
VTrans Number: STP HES 030-1(21)									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Schultz, Josh

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Milton

HP088 Main Street Improvement Project					Total: \$4,999,000 PE: \$308,400 ROW: \$25,000 CON: \$4,665,600			Function and Performance Preservation	STP 80 % Federal 0 % State 20 % Local	Upgrade to Main Street including intersection realignment, stormwater system replacement, replace curbing, paving, pedestrian lighting, new sidewalk and street trees. Illustrative project.
VTrans Number:										<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Illustrative

HP008 US7/Lake Road Intersection	\$1,220,919 CON				Total: \$2,889,162 PE: \$459,989 ROW: \$510,500 CON: \$2,066,744	\$225,402	\$432,476 CON	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	
US7/TH3 VTrans Number: STP 5800(2)										<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Schultz, Josh

HP007 US7/Middle Rd/Railroad St Intersection					Total: \$450,000 PE: \$89,000 ROW: \$6,000 CON: \$355,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Scoping not yet completed. This project is being included for illustrative purposes and may be added if additional funding becomes available.
US7/TH1 VTrans Number: STP 5800()										<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Schultz, Josh

Regional

BR003 Bridge Inspection	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:	\$50,000 PE		Bridge Preservation	BR 80 % Federal 20 % State 0 % Local	CCRPC share of VTrans bridge inspection program.
Regional VTrans Number:										<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Regional

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP015 Bridge Painting	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON	Total: PE: ROW: CON:		\$8,000 CON	Bridge Preservation	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans bridge painting program on the state system.
Regional VTrans Number:									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
BR033 Bridge Preventative Maintenance	\$250,000 PE/CON	\$250,000 PE/CON	\$250,000 PE/CON	\$250,000 PE/CON	Total: PE: ROW: CON:		\$1,750,000 PE/CON	Bridge Preservation	IM/STP/NH/BR % Federal % State % Local	Chittenden County share of bridge preventative maintenance program. Funding shares to be determined.
Regional VTrans Number:									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
OT006 Design Scoping Projects	\$100,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$100,000 PE	Other	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans scoping on the National Highway System in Chittenden County.
Regional VTrans Number:									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
HP017 Interstate Bridge Painting	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON	Total: PE: ROW: CON:		\$8,000 CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Funding for VTrans bridge painting program for the 74 structures on I-89 in Chittenden County.
Regional VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
HP012 Interstate Pavement Marking	\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON	Total: PE: ROW: CON:		\$40,000 CON	Function and Performance Preservation	IM 100 % Federal 0 % State 0 % Local	Funding for VTrans annual pavement marking on I-89 in Chittenden County.
Regional VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP039 Lake Champlain Byways	\$5,600 ROW/CON				Total:			Bike/ Pedestrian	Scenic Byways	Funding for Scenic Byways grants for Chittenden County Projects.
Regional VTrans Number:					PE:				80 % Federal 0 % State 20 % Local	
					ROW:				<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Gurley, Scott
					CON:					
OT005 Local Roads	\$16,000 PE	\$16,000 PE	\$16,000 PE	\$16,000 PE	Total:		\$16,000 PE	Function and Performance Preservation	LTAP	CCRPC's share of the statewide Local Roads program. Funds are non-constrained.
Regional VTrans Number:					PE:				80 % Federal 20 % State 0 % Local	
					ROW:				<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
					CON:					
OT017 Modifications and Overruns	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	Total:		\$500,000 PE/ROW/CON	Other	IM/NH/STP	Funds to be used for projects that have been completed but are still incurring costs.
Regional VTrans Number:					PE:				80 % Federal 20 % State 0 % Local	
					ROW:				<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
					CON:					
HP016 Paving	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	Total:		\$50,000 PE/CON	Function and Performance Preservation	STP	Funding for VTrans scoping of paving projects in Chittenden County.
Regional VTrans Number:					PE:				80 % Federal 20 % State 0 % Local	
					ROW:				<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
					CON:					
RR002 Railroad Upgrades					Total:			Other		Upgrades to railroad rails, ties and bridges from Burlington to Essex. Illustrative project pending availability of funding.
Burlington to Essex VTrans Number:					PE:				% Federal % State % Local	
					ROW:				<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
					CON:					

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
RR003 Railroad Upgrades Essex to Milton VTrans Number:					Total: \$3,000,000 PE: ROW: CON:			Other	ARRA 90 % Federal 0 % State 10 % Local	Upgrades to railroad rails, ties and bridges from Essex to Milton.
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
BP022 Regional Recreational Trails VTrans Number:	\$70,000 CON	\$70,000 CON	\$70,000 CON	\$70,000 CON	Total: PE: ROW: CON:		\$70,000 CON	Bike/ Pedestrian	Rec Trails 80 % Federal 0 % State 20 % Local	Recreational trails program administered by the Vermont Agency of Natural Resources.
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
OT001 Regional Safety Regional VTrans Number:	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$250,000 PE/ROW/CON	Function and Performance Preservation	Safety 80 % Federal % State % Local	Funding for projects identified through the Highway Safety Information System.
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
BP050A Safe Routes to School Infrastructure Projects VTrans Number:	\$350,000				Total: PE: ROW: CON:		\$387,137	Bike/ Pedestrian	SRTS 100 % Federal 0 % State 0 % Local	FY08 and FY10 SR2S infrastructure awards.
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Pope, Aimee
BP050B Safe Routes to School Non-Infrastructure Projects VTrans Number:					Total: PE: ROW: CON:			Bike/ Pedestrian	SRTS 100 % Federal 0 % State 0 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Pope, Aimee

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP040 Sidewalks in Chittenden County	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$250,000 PE/ROW/CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	CCRPC project to construct sidewalks in Chittenden County Communities.
VTrans Number: STP SDWK ()					<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Scribner, Sue					
HP050 Statewide Traffic Signal Re-Timing	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	Total: PE: ROW: CON:		\$35,000 PE	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system.
VTrans Number: TMNG (003)					<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Nyquist, Bruce					
BR004 Town Highway Bridges	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$50,000 PE	Bridge Preservation	BR 80 % Federal 10 % State 10 % Local	Funding for VTrans scoping for Town Highway Bridge projects in Chittenden County.
Regional VTrans Number:					<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Regional					
HP027 Traffic Signals	\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE	Total: PE: ROW: CON:		\$10,000 PE	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County.
Regional VTrans Number:					<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Regional					
HP054 Traffic Signals and Optimization	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON	Total: PE: ROW: CON:		\$100,000 PE	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	CCRPC traffic signal project.
VTrans Number: TMNG (002)					<u>Constraint Status:</u> Constrained <u>VTrans PM:</u> Scribner, Sue					

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT020 VT Statewide Transportation and Stormwater Project Regional VTrans Number:					Total: \$3,187,500 PE: ROW: CON:	\$2,307,200		Other	SAFETEA-LU Earmark - TIP 80 % Federal % State % Local	SAFETEA-LU earmark. Demo ID number VT064. Earmark amount \$3 M for Chittenden County programmed at 90%. Project to be administered by VTrans.
Funds to be obligated in FY11										
<u>Constraint Status:</u> Non-Constrained VTrans PM:										
Richmond										
BR029C Bridge Street Bridge Painting VTrans Number: BHF 0209(7)					Total: \$1,320,000 PE: \$20,000 ROW: CON: \$1,300,000	\$16,000	\$2,000,000 CON	Bridge Preservation	BR 80 % Federal 20 % State 0 % Local	
Funds to be obligated in FY11										
<u>Constraint Status:</u> Constrained VTrans PM: Sargent, Mark										
IN009 Richmond Park and Ride VTrans Number: CMG PARK(31)					Total: \$708,877 PE: \$258,877 ROW: CON: \$450,000	\$400,000		Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	Expansion of the Richmond Park and Ride Lot.
Funds to be obligated in FY11										
<u>Constraint Status:</u> Constrained VTrans PM: Kaplan, Jon										
BR013 US2 Truss Bridge BR24 on US2 over Winooski River VTrans Number: STP RS 0284(11)	\$736,000 CON				Total: \$17,363,687 PE: \$803,687 ROW: \$575,000 CON: \$15,985,000	\$11,337,129	\$1,756,722 CON	Bridge Preservation	STP 80 % Federal 20 % State 0 % Local	Rehabilitate bridge over Winooski River.
Funds to be obligated in FY11										
<u>Constraint Status:</u> Constrained VTrans PM: Carlson, Carolyn										

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP020 US2/VT 117/I-89 Exit 11 Intersection VTrans Number: STP 0284(17)				\$789,057 CON	Total: \$1,545,703 PE: \$395,704 ROW: \$250,000 CON: \$900,000	\$287,531		Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Replace the temporary signal at US2/VT117 with a permanent signal and evaluate installing a second signal at US2/I-89 SB off- ramp.
<u>Constraint Status:</u> Constrained										
<u>VTrans PM:</u> Schultz, Josh										
Shelburne										
BP061 Shelburne Falls Non-Motorized Traveler Safety and Mobility Project VTrans Number: STP EH10()				Funds to be obligated in FY11	Total: \$31,000 PE: \$31,000 ROW: CON:		\$24,500 PE	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Identify the most cost effective way for pedestrians and bicyclists to safely cross the LaPlatte River in the vicinity of the Shelburne Falls bridge.
<u>Constraint Status:</u> Non-Constrained										
<u>VTrans PM:</u>										
BP038C Webster Road Path Segment 4 Boulder Hill Drive to Shelburne Road VTrans Number: STP EH07(12)				Funds to be obligated in FY11	Total: \$999,675 PE: \$133,290 ROW: \$5,000 CON: \$861,385	\$84,000	\$233,000 CON	Bike/ Pedestrian	STP 30 % Federal 0 % State 70 % Local	
<u>Constraint Status:</u> Non-Constrained										
<u>VTrans PM:</u> Enhancement										
South Burlington										
HC010B Design and Construction of South Burlington City Center Transportation Improvements VTrans Number: STP 5200(17)		\$4,500,000 CON			Total: \$6,663,369 PE: \$2,000,000 ROW: \$50,000 CON: \$4,613,369		\$1,500,000 CON	Capacity Expansion	SAFETEA-LU Earmark - TIP 80 % Federal 0 % State 20 % Local	Demo ID number VT058. Earmark amount \$5 M programmed at 90%. Balance of PE to come from STP Earmark (Project HC010A). Total City Center transportation improvement cost \$20 million.
<u>Constraint Status:</u> Non-Constrained										
<u>VTrans PM:</u> Summer, Todd										

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Transit										
TR072 CCTA "Next Bus" ITS System		\$1,300,000			Total:			Transit	STP Transfer	Passenger information system for bus arrival times. Pending award of funds.
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR054F CCTA Burlington-Montpelier Inter-Regional Bus Service	\$35,000	\$35,000	\$35,000		Total:			Transit	CMAQ	Additional trip on Burlington-Montpelier link due to standees.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR054G CCTA Burlington-Montpelier Inter-Regional Bus Service				\$35,000	Total:			Transit	STP Transfer	Additional trip on Burlington-Montpelier link due to standees.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR062 CCTA Bus Replacement	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Total:			Transit	STP Transfer	Purchase of replacement buses. Pending award of funds to CCTA.
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR061 CCTA Buses, Facilities and Equipment					Total:		\$2,475,305	Transit	FTA Sec. 5309	Federal funds for replacement of buses that have past their useful life, transit technology, shelters, lighting and bike racks.
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR068A CCTA Cambridge Route	\$175,000	\$175,000	\$175,000		Total:			Transit	CMAQ	Pending award of funds to CCTA.
Cambridge Route					PE:				80 % Federal	
VTrans Number:					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR068C CCTA Cambridge Route				\$175,000	Total:			Transit	STP Transfer	Pending award of funds to CCTA.
					PE:				80 % Federal	
VTrans Number:					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR068B CCTA Cambridge Route Vehicles	\$250,000				Total:			Transit	STP Transfer	
					PE:				80 % Federal	
VTrans Number:					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR003 CCTA Capital - Federal	\$100,000	\$100,000	\$100,000	\$100,000	Total:		\$300,000	Transit	FTA Sec. 5307	
					PE:				80 % Federal	
VTrans Number:					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR078 CCTA Facility and Bus Heavy Repairs		\$200,000	\$200,000	\$200,000	Total:			Transit	STP Transfer	Replacement doors, lifts, engines, transmissions, floors, radiators.
					PE:				80 % Federal	
VTrans Number:					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR076 CCTA Fare Payment System Improvement					Total:			Transit	STP Transfer	Contactless card fare payment system.
VTrans Number:					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR067A CCTA Hinesburg Route	\$135,000	\$135,000	\$135,000		Total:			Transit	CMAQ	Pending award of funds to CCTA.
Hinesburg Route					PE:				80 % Federal	
VTrans Number:					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR067C CCTA Hinesburg Route				\$135,000	Total:			Transit	STP Transfer	Pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR067B CCTA Hinesburg Route Vehicles	\$100,000				Total:			Transit	STP Transfer	Pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR030 CCTA Job Access Services	\$239,000	\$239,000	\$239,000	\$239,000	Total:		\$220,000	Transit	Access to Jobs	
VTrans Number:					PE:				50 % Federal	
					ROW:				50 % State	
					CON:				0 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR074A CCTA Milton Route	\$177,804				Total: PE: ROW: CON:		\$177,804	Transit	CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR074B CCTA Milton Route		\$177,804	\$177,804	\$177,804	Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR077 CCTA North Avenue Increased Peak Frequencies			\$321,000	\$321,000	Total: PE: ROW: CON:			Transit	CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR002 CCTA Operating - Federal	\$1,676,414	\$1,676,414	\$1,676,414	\$1,676,414	Total: PE: ROW: CON:		\$1,460,111	Transit	FTA Sec. 5307 50 % Federal 0 % State 50 % Local	Federal formula portion only.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR006 CCTA Operating - State					Total: PE: ROW: CON:			Transit	State Funds 0 % Federal 100 % State 0 % Local	State assistance only - no federal funds involved.
VTrans Number: State operating									Constraint Status: Non-Constrained	VTrans PM: Transit

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR063 CCTA Passenger Amenities	\$160,000	\$160,000	\$160,000	\$160,000	Total: PE: ROW: CON:		\$160,000	Transit	STP Transfer 80 % Federal 10 % State 10 % Local	Funding for 8 shelters with solar lights. Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR008C CCTA Preventative Maintenance	\$50,000	\$50,000	\$50,000	\$50,000	Total: PE: ROW: CON:		\$50,000	Transit	STP Transfer 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA. These funds were for Marketing in prior years.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR046 CCTA Preventative Maintenance	\$1,195,342	\$1,195,342	\$1,195,342	\$1,195,342	Total: PE: ROW: CON:		\$1,195,342	Transit	STP Transfer 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR054E CCTA Preventative Maintenance	\$35,000	\$35,000	\$35,000	\$35,000	Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR056B CCTA Preventative Maintenance	\$301,223	\$301,223	\$301,233	\$301,233	Total: PE: ROW: CON:		\$301,223	Transit	STP Transfer 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR064B CCTA Preventative Maintenance		\$677,000	\$677,000	\$677,000	Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR064A CCTA US2 Corridor Bus Service	\$526,000				Total: PE: ROW: CON:		\$526,974	Transit	CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR079A New Freedoms	\$127,574	\$52,000	\$52,000	\$52,000	Total: PE: ROW: CON:			Transit	FTA Sec. 5317 80 % Federal 0 % State 20 % Local	Mobility management
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR079B New Freedoms Sedans	\$28,000				Total: PE: ROW: CON:			Transit	FTA Sec. 5317 80 % Federal 0 % State 20 % Local	Sedans for persons with disabilities
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit
TR075 Paratransit Rolling Stock - ADA Sedans	\$35,000	\$123,000	\$21,600	\$23,760	Total: PE: ROW: CON:		\$32,000	Transit	STP Transfer 80 % Federal 10 % State 10 % Local	Pending award of funds to CCTA.
VTrans Number:									Constraint Status: Non-Constrained	VTrans PM: Transit

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR004 Paratransit Rolling Stock - ADA Vans	\$224,000		\$121,471		Total: PE: ROW: CON:		\$155,750	Transit	STP Transfer 80 % Federal 10 % State 10 % Local	CCTA vans for ADA service. Funding pending award of funds.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR060A Paratransit Rolling Stock - Elderly & Disabled Vans	\$112,000	\$112,000	\$300,000	\$300,000	Total: PE: ROW: CON:		\$155,750	Transit	VT. Sec. 5310 80 % Federal 10 % State 10 % Local	Funding pending award.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR060B Paratransit Rolling Stock - Elderly & Disabled Vans, Essex	\$56,000		\$60,000		Total: PE: ROW: CON:			Transit	VT. Sec. 5310 80 % Federal 10 % State 10 % Local	Pending award of funds to CCTA.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR080 Paratransit Scheduling Software and Hardware	\$236,400				Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 10 % State 10 % Local	Pending award of funds to CCTA.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
IN001B Regional Transit Center - Downtown Burlington	\$2,000,000				Total: PE: ROW: CON:			Intermodal	FTA Sec. 5309 100 % Federal 0 % State 0 % Local	Design of a regional transit facility in downtown Burlington. State and local match to be provide by toll credits.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
IN001C Regional Transit Center - Downtown Burlington					Total:			Transit	FTA Sec. 5309 or STP Transfer	Balance of construction cost for regional transit center. Project pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				% State	
					CON:				% Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR071 Transit Signal Priority Pilot	\$50,000	\$50,000	\$50,000	\$50,000	Total:			Transit	STP Transfer	Pending award of funds to CCTA.
VTrans Number:					PE:				100 % Federal	
					ROW:				0 % State	
					CON:				0 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
Williston										
HP010 US2/Industrial Avenue Intersection		\$463,950 ROW	\$2,438,146 CON		Total: \$4,041,245	\$550,001		Function and Performance Preservation	STP	Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.
VTrans Number: STP M 5500(7)S					PE: \$600,000				80 % Federal	
					ROW: \$574,084				20 % State	
					CON: \$2,867,161				0 % Local	
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Robie, Ken
BP023D VT2A Shared Use Path					Total: \$300,000	\$242,000		Bike/ Pedestrian	TCSP	
Tire Kingdom to Winooski River					PE:				80 % Federal	
VTrans Number: TCSE (14)					ROW:				0 % State	
					CON: \$300,000				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u>
BP023E VT2A Shared Use Path					Total: \$282,016	\$5,920	\$225,000 CON	Bike/ Pedestrian	STP	
River Cove Road to James Brown Drive					PE:				80 % Federal	
VTrans Number: STP EH09()					ROW:				0 % State	
					CON: \$282,016				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Enhancement

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CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP023F VT2A Shared Use Path James Brown Drive to Tire Kingdom VTrans Number: STP EH11(13)					Total: \$261,000 PE: ROW: CON: \$261,000		\$240,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	
				Funds to be obligated in FY11					<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Enhancement
HP090 VT2A/James Brown Drive Traffic Signal VTrans Number:					Total: \$2,316,000 PE: \$250,000 ROW: \$100,000 CON: \$1,966,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Project is included for illustrative purposes pending availability of Federal funds.
									<u>Constraint Status:</u>	<u>VTrans PM:</u> Illustrative
IN004A Williston Park and Ride New park and ride lot south of I-89 VTrans Number: CMG PARK(29)		\$1,443,400 CON			Total: \$2,191,552 PE: \$191,552 ROW: \$600,000 CON: \$1,400,000	\$185,000	\$300,000 ROW	Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	Construct replacement park and ride lot near I-89 Exit 12.
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Kaplan, Jon
IN004B Williston Park and Ride New park and ride lot north of I-89 VTrans Number: CMG PARK ()					Total: PE: ROW: CON:		\$75,000 PE	Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Kaplan, Jon
Winooski										
HP078 Exit 15 Safety Improvements VTrans Number: NH 089-3(65)					Total: \$2,740,204 PE: \$300,000 ROW: CON: \$2,440,204	\$1,721,443	\$1,000,000 CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Scoping for safety improvements at Exit 15.
				Funds to be obligated in FY11					<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Upmal, Ken

* Future project costs escalated at a rate of 3.1% per year.

CCRPC # Project Location	FY12-15 Federal Funds				Other Project Information					
	FY12 Phase	FY13 * Phase	FY14* Phase	FY15* Phase	Total Cost fed+state+local in 2011 Dollars	Fed. Funds Obligated Thru FY10	FY11 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP062 Pedestrian Safety Project					Total: \$672,994		\$300,000	Bike/ Pedestrian	STP	Construction of pedestrian improvements on Main, Bellevue, Franklin and George streets and the Winooski Educational Center.
Main, Bellevue, Franklin, George Streets					PE: \$14,763		CON		45 % Federal	
VTrans Number: STP EH10()				Funds to be obligated in FY11	ROW:				0 % State	
					CON: \$658,231				55 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u>

* Future project costs escalated at a rate of 3.1% per year.



Section 3: Summary of Financial Statistics

FY2012-2015 TIP Funding by Project Use Category

<i>Funding Uses</i>	FY12 Federal Funds	FY13 Federal Funds	FY14 Federal Funds	FY15 Federal Funds
Function and Performance Preservation	\$10,629,827	\$11,316,139	\$14,462,706	\$9,256,668
Bridge Preservation	\$8,923,000	\$366,000	\$5,000,510	\$2,897,559
Capacity Expansion	\$3,550,000	\$20,171,200	\$24,076,067	\$22,904,577
Bike/ Pedestrian	\$2,191,058	\$1,265,160	\$320,000	\$320,000
Transit	\$7,024,757	\$7,793,783	\$7,082,864	\$6,903,553
Intermodal	\$2,000,000	\$1,443,400	\$0	\$0
Aviation	\$10,550,000	\$8,350,000	\$9,100,000	\$10,300,000
Other	\$600,000	\$600,000	\$600,000	\$600,000
Total	\$45,468,642	\$51,305,682	\$60,642,147	\$53,182,357

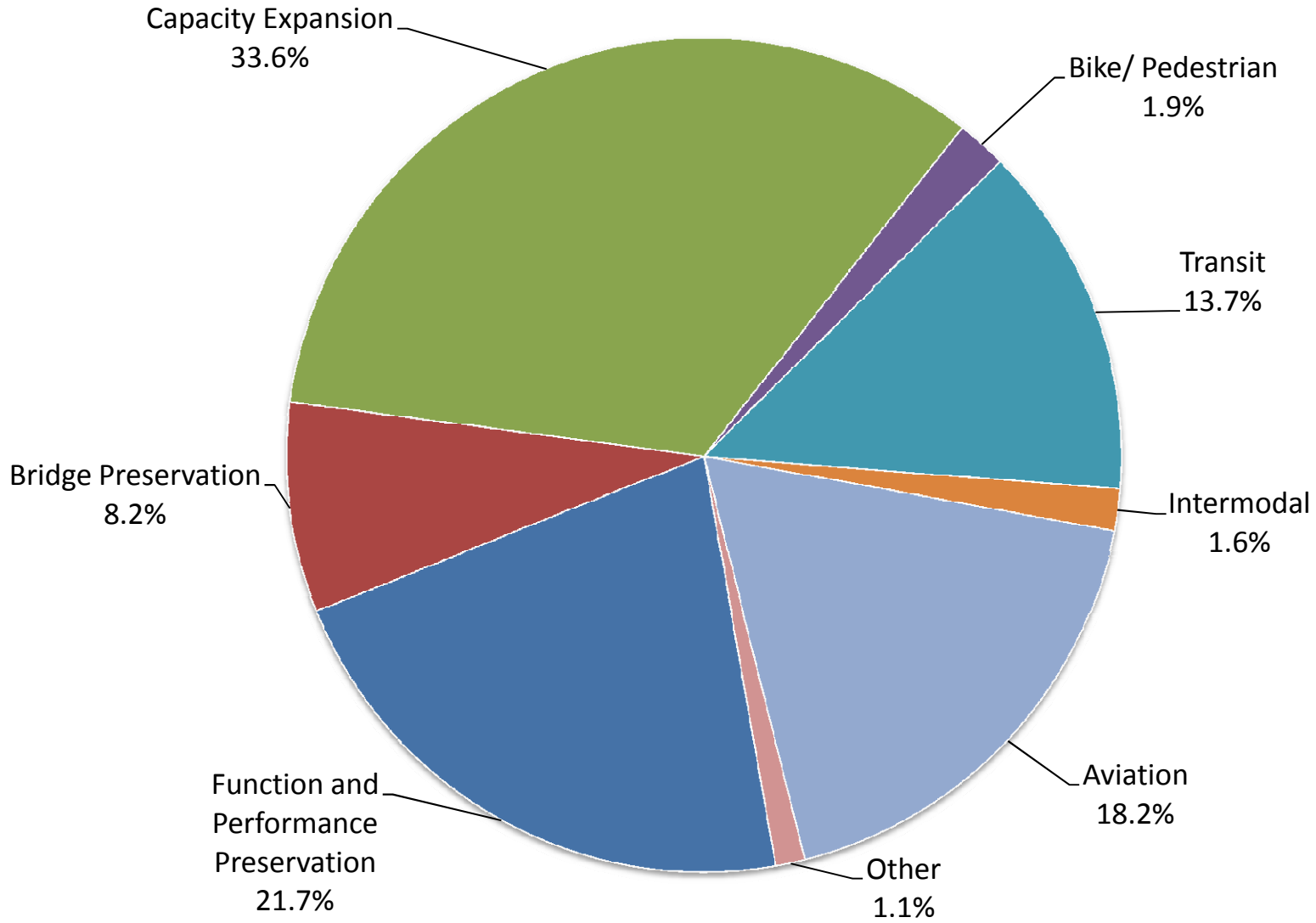
Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.

FY2012-2015 TIP Funding by Federal Funding Source and Constraint Status

<i>Federal Funding Sources and Constraint Status</i>	FY12	FY13	FY14	FY15
FHWA Constrained Funds				
Bridge (BR)	\$100,000	\$100,000	\$100,000	\$100,000
National Highway System (NHS)	\$6,718,772	\$17,269,250	\$28,912,540	\$28,021,815
Surface Transportation Program (STP)	\$7,980,513	\$6,840,169	\$9,125,698	\$1,592,057
FHWA Constrained Total	\$14,799,285	\$24,209,419	\$38,138,238	\$29,713,872
FHWA Non-Constrained Funds				
Interstate Maintenance (IM)	\$7,333,000	\$511,950	\$3,715,215	\$2,579,559
Local Transportation Assistance Program (LTAP)	\$16,000	\$16,000	\$16,000	\$16,000
Modificatons and Overruns (IM/NHS or STP)	\$500,000	\$500,000	\$500,000	\$500,000
FHWA Non-Constrained Total	\$7,849,000	\$1,027,950	\$4,231,215	\$3,095,559
FHWA Transfer to FTA				
Congestion, Mitigation, Air Quality (CMAQ)	\$1,048,804	\$1,788,400	\$666,000	\$321,000
STP Transfer	\$3,636,965	\$5,269,369	\$3,989,450	\$4,215,139
FHWA Transfer to FTA Total	\$4,685,769	\$7,057,769	\$4,655,450	\$4,536,139
Federal Earmark or Grant Funds				
SAFETEA-LU Earmark	\$2,270,000	\$7,350,000		
Other Earmark/Grants	\$305,600	\$574,000		
Regional Recreational Trails	\$70,000	\$70,000	\$70,000	\$70,000
Safety	\$250,000	\$384,030	\$1,142,887	\$1,126,730
Safe Routes to School	\$350,000			
Section 164		\$103,100	\$876,943	\$1,972,643
Earmark or Grant Total	\$3,245,600	\$8,481,130	\$2,089,830	\$3,169,373
Federal Transit Administration (FTA) Funds				
FTA Section 5307 Formula Funds	\$1,776,414	\$1,776,414	\$1,776,414	\$1,776,414
FTA Section 5309	\$2,000,000			
FTA Section 5310	\$168,000	\$112,000	\$360,000	\$300,000
FTA Section 5317	\$155,574	\$52,000	\$52,000	\$52,000
Job Access Reverse Commute (JARC)	\$239,000	\$239,000	\$239,000	\$239,000
FTA Funds	\$4,338,988	\$2,179,414	\$2,427,414	\$2,367,414
Airport Improvement Program (AIP)	\$10,550,000	\$8,350,000	\$9,100,000	\$10,300,000
Total AIP	\$10,550,000	\$8,350,000	\$9,100,000	\$10,300,000
CCRPC TIP TOTAL	\$45,468,642	\$51,305,682	\$60,642,147	\$53,182,357



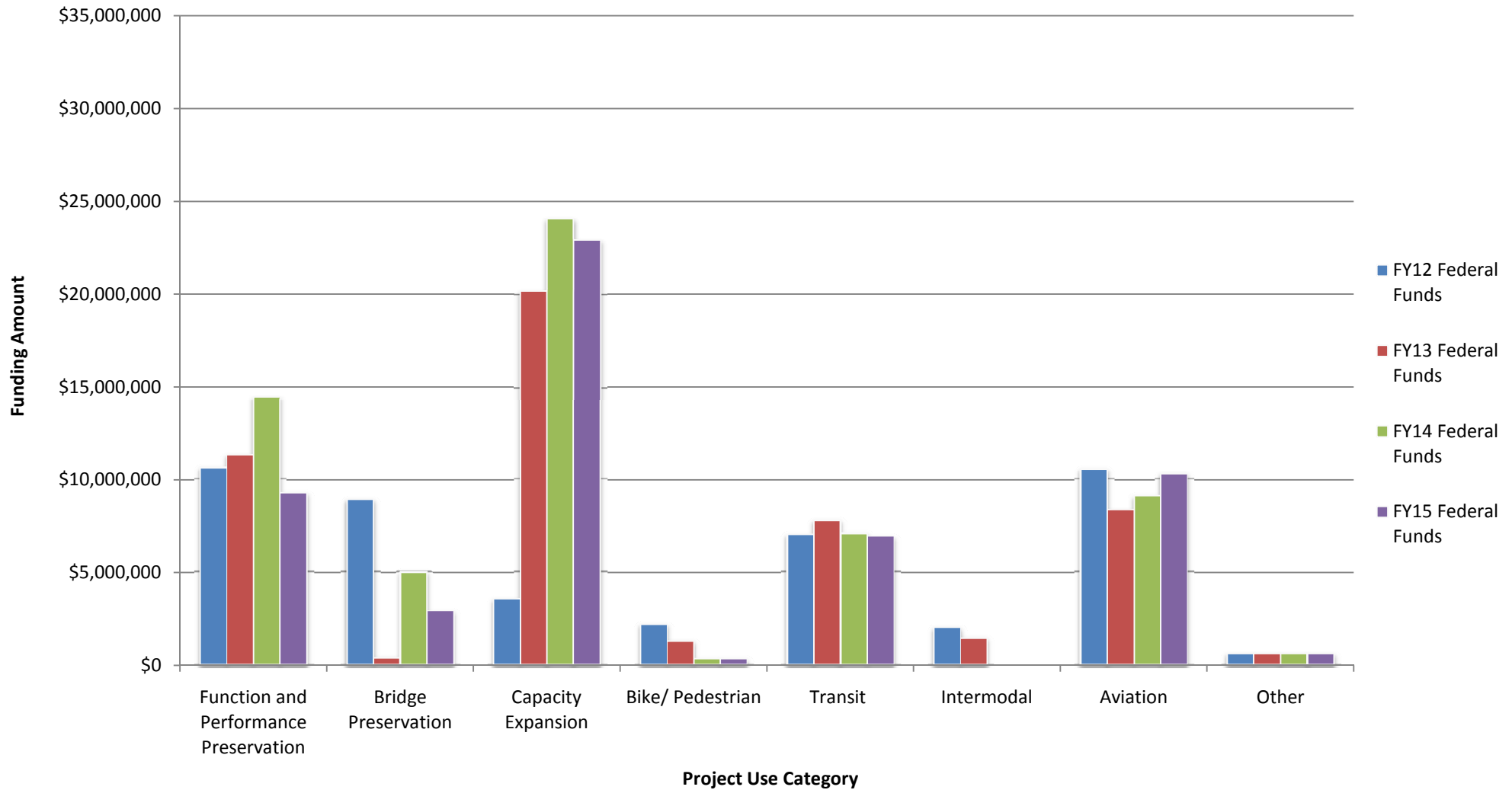
CCRPC FY2012-2015 TIP Funding by Project Use Category



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



CCRPC FY2012-2015 TIP: Funding Uses By Year



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.

