

CCMPO FY11 TIP Amendments

Amendment Number	Project Name	TIP Change	Amendment Date
FY11-01	CCTA Buses, Facilities and Equipment	Advance \$2,475,305 in Federal funds from FY12 to FY11 and change federal share from 80 percent to 90percent. CCTA was awarded FTA Section 5309 funds for the purchase of new buses.	11/20/10
FY11-02	Regional Transit Center - Downtown Burlington	Add \$89,889 in Federal FTA Section 5307 funds in FY11 to Regional Transit Center – Downtown Burlington. Funds are to come from project TR002 CCTA Operating – Federal. Funding includes \$11,111 in local match and \$11,111 in toll credits previously authorized towards this project. Funds will be used to conduct a planning process and site selection for the Downtown Transit Center.	10/18/10
FY11-03	I-89 Bridges, Colchester, Milton	Delay funding for this bridge project by one year as follows: \$110,000 in PE moved from FY11 to FY12; \$3,000,000 in CON delayed from FY13 to FY14 and \$2,739,989 in CON delayed from FY14 to FY15. As a result of changes in VTrans’ priorities, VTrans proposed to delay by one year the rehabilitation of bridges 76 and 77 in Colchester and Milton.	12/15/10
FY11-04	I-89 Bridge, Milton	Add a new project for I-89 Bridge Replacement, Milton. Add \$5,000,000 in Federal funds in FY11 and \$7,240,000 in FY12. VTrans proposes to advance a design build project for replacement of deficient bridges on I-89 in Milton over the Lamoille River, located approximately 3.7 miles north of Exit 17.	12/15/10
FY11-05	Safe Routes to School	Add \$387,137 to the TIP in FY11 for the following Safe Routes to School infrastructure awards: Chamberlin School, South Burlington (SRIN027). Feasibility study -- \$20,000 Jericho Elementary School, Jericho (SRIN028). Sidewalk connecting VT15 sidewalk to school entrance -- \$175,000 Champlain Elementary, Burlington (SRIN032). Feasibility Study -- \$24,000 Champlain Elementary, Burlington (SRIN025). Upgrade signs around school	12/15/10

		and radar speed sign -- \$23,000 Malletts Bay School, Colchester (SRIN036). Multi-use path to access Malletts Bay School -- \$31,537	
FY11-06	Church Street Improvements	<p>Modify the FY11 TIP as detailed below. These changes do not alter the overall project cost, but do change the funding between phases.</p> <ul style="list-style-type: none"> ▸ Transfer \$2,400 from PE to ROW ▸ Transfer remaining \$157,600 in PE funds to CON ▸ Transfer \$87,600 in funds previously obligated PE funds to CON ▸ Advance \$842,000 in CON funds from FY10 to FY11. <p>New totals in FY11 -- \$2,400 ROW; \$2,540,000 CON</p>	12/15/10
FY11-07	I-89 Culvert Rehabilitation, SB, Colchester	<p>Increase construction cost from \$3,500,000 to \$5,400,000 and change federal funding share from 90 percent to 100 percent. Change in FY11 is as follows:</p> <ul style="list-style-type: none"> ▸ Add \$760,000 in Highways for Life funding. ▸ Add an additional \$1,490,000 in IM funds. <p>The project applied for and was awarded a Highways for Life grant. This grant is eligible to be used as non-federal match for the project. As a result, the federal funding share changes from 90 percent to 100 percent.</p> <p>The purpose of Highways for LIFE (HfL) is to advance longer-lasting highway infrastructure using innovations to accomplish the fast construction of efficient and safe highways and bridges. The three goals of HfL are to:</p> <ul style="list-style-type: none"> ▸ Improve safety during and after construction ▸ Reduce congestion caused by construction ▸ Improve the quality of the highway infrastructure 	1/19/2011
FY11-08	Lake Champlain Byways	<p>Add \$62,800 in Federal grant funds in FY11 for Lake Champlain Scenic byways. Project to include the following elements:</p> <ul style="list-style-type: none"> ▸ The installation of small shelters to house portable toilets in select rural areas of the Byway; ▸ The creation of bilingual travel information, such as brochures, 	3/16/11

		<p>information panels, and a website;</p> <ul style="list-style-type: none"> ▸ The installation of wayfinding and directional signage along the Byway; and ▸ The creation of Byway information panels at Vermont Welcome/Information Centers, Travel Information Plazas and other venues. 	
FY11-09	Colchester Campus Road	<p>Move \$2,091,500 in Federal earmark funds from FY10 to FY11.</p> <p>This project did not advance in FY10. The project will be constructed in FY11.</p>	3/23/11
FY11-10	US7 Paving, Burlington	<p>Reduce federal funding in FY12 by \$1,134,248. The new total in FY12 is \$2,074,224.</p> <p>The limits for this project have changed from Hadley Road to Winooski City Line to Hadley Road to Riverside Avenue. As a result, the cost estimate has been reduced.</p>	4/20/11
FY11-11	Hinesburg Pathway	<p>Increase funding for this bike/pedestrian grant project by \$432,000 in federal funds and add funds to FY12. Also, advance \$168,000 in federal funds from FY10 that were not obligated to FY12. The new total in FY12 is \$600,000. The project also has \$1,000,000 in FY11.</p> <p>Revised costs estimates prepared as part of final plan development identified a shortfall of \$432,000 in this bike/pedestrian grant project.</p>	4/20/11
FY11-12	Webster Road Path Segment 4	<p>Advance \$233,000 in federal Enhancement funds for construction from FY10 to FY11.</p> <p>This project did not advance to construction in FY10. The project will be constructed in FY11.</p>	3/23/11
FY11-13	Midblock Crosswalks, South Burlington	<p>Advance \$190,000 in federal Enhancement funds for construction from FY10 to FY11.</p> <p>This project did not advance to construction in FY10. The project will be constructed in FY11.</p>	3/23/11
FY11-14	VT2A Shared Use Path, Williston	<p>Advance \$225,000 in federal Enhancement funds for construction from FY10 to FY11.</p> <p>This project did not advance to construction in FY10. The project will be constructed in FY11.</p>	3/23/11
FY11-15	VT2A Shared Use Path, Williston	<p>Add \$240,000 in Transportation Enhancement funding in FY11 for the final segment of a shared use path along VT2A in Williston. This project is not subject to</p>	4/20/11

		<p>CCMPO's fiscal constraint limit.</p> <p>Williston was awarded a Transportation Enhancement grant in FY11 for construction of a shared use path between James Brown Drive and Tire Kingdom. This is the final segment of this path along VT2A from River Cove Road to the Winooski River.</p> <p>Previous awards include:</p> <ul style="list-style-type: none"> ▸ 2005 Transportation Enhancement award (\$130,000) for design of a shared use path between River Cove Road and the Winooski River. ▸ 2009 Transportation Enhancement award (\$225,000) for construction of a shared use path between River Cove Road and James Brown Drive. ▸ 2010 Transportation, Community, and System Preservation (TCSP) award (\$240,000) for construction of a shared use path between Tire Kingdom and the Winooski River. 	
FY11-16	Burlington Waterfront Transportation Improvements	<p>Increase funding for Preliminary Engineering by \$241,188 to \$850,000. Reduce funding for Construction by \$241,188 to \$2,868,750. Overall project costs do not change.</p>	4/18/11
FY11-17	I-89 Bridge Maintenance, Richmond	<p>Add a new project the TIP in FY11 for painting bridge 57 in Richmond. Add \$756,000 in Federal Funds in FY11.</p> <p>The project was originally part of TIP project BR038, I-89 Bridge Maintenance, Richmond, which consisted of painting four I-89 bridges in Richmond. Bridge 57 over New England Central Railroad was removed from the original project because the bridge had not received all necessary approvals when the others were ready for construction. The project advanced as a separate project, but was not included as a separate project in the TIP.</p> <p>VTrans wants to advertise this project for construction on May 11. It is not subject to CCMPO's fiscal constraint limit.</p>	5/10/11
FY11-18	US7 Paving, Burlington	<p>Advance \$2,074,224 in construction funds from FY12 to FY11.</p> <p>This paving project is scheduled to be advanced from FY12 to FY11 for construction due to schedule and funding availability. Funds are to come from VT128 Paving, Westford which was advanced to FY10 using available statewide funds.</p>	6/15/11

FY11-19	VT128 Paving, Westford	<p>Remove \$2,074,224 in Federal funds in FY11. \$1,465,776 in Federal funds remains in this project in FY11.</p> <p>This paving project extends approximately from the Essex town line to VT104 in Fairfax. The estimate came in lower than anticipated and only the Chittenden County portion of this project needs to be in the TIP. As a result, the TIP amount can be reduced to \$1,465,776.</p>	6/15/11
FY11-20	Bridge Preventative Maintenance	<p>Add \$1.5 million in Federal funds in FY11. The new project total is \$1.75 million in FY11. This project is not subject to CCMPO's fiscal constraint limit.</p> <p>VTrans wants to expand an interstate bridge maintenance project in Chittenden County. This project consists of installing new bridge deck membranes on multiple bridges in Chittenden County.</p>	5/18/11