



*Communities working together to
meet Chittenden County's transportation needs*

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION

Transportation Improvement Program for Fiscal Years 2011-2014

Adopted July 21, 2010

Chittenden County Metropolitan Planning Organization
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A. Introduction

The Chittenden County Transportation Improvement Program (TIP) for fiscal years 2011 through 2014 is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the CCMPO region - Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCMPO TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCMPO's prioritization process, but are listed in the TIP for information and coordination purposes.

- ▶ The TIP authorizes the implementing agency (e.g., VTrans, CCTA) to obligate federal funds for listed projects and operations over the next four federal fiscal years (October 1, 2010 through September 30, 2014).
- ▶ The first year of a duly-adopted and approved TIP constitutes an "agreed to" list of projects for project selection purposes, provided that anticipated federal funds available to the region are available during that year.
- ▶ The U.S. Department of Transportation must find that the TIP is based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the CCMPO, and transit operators.

B. Financial Plan

▸ Federal Funding

The majority of TIP projects are funded with 80 percent federal funds. However, in some cases federal amounts may vary such as with interstate projects, which can be funded with 90 percent federal funds, and some transit projects, which may be funded with 50 percent federal funds. There is a column on the right side of the TIP document that indicates the percentage shares of federal, state and local funding.

▸ State Funding

The State of Vermont maintains a State Transportation Fund to pay for transportation programs and projects. State matching funds for TIP projects would most likely come from this fund. The fund is primarily supported by revenue collected from the motor fuel tax on gasoline and diesel and purchase and registration fees for motor vehicles.

State transportation resources are allocated through the state legislature's annual capital and budgetary process and are identified in the Transportation Capital Program. State transportation funding allocated to projects and programs in Chittenden County is determined through this process, in consultation with the CCMPO.

▸ Local Funding

Sources of local matching funds come primarily from the property tax and are approved by each municipality in their annual budgeting process.

▸ Operation and Maintenance

Operations and maintenance of the Federal Aid Highway System in Chittenden County is conducted by VTrans and funding amounts are identified in the State Transportation Improvement Program (STIP).

Chittenden County Transportation Authority (CCTA) has an estimated Operations and Maintenance budget for transit services in FY11 of \$11,895,077. Revenue sources for transit operations and maintenance are as follows:

Passenger revenue -	\$2,381,893
Purchase of service -	\$1,146,820
Local funding -	\$2,357,551
State funding -	\$1,854,917
Federal grants -	\$4,148,822
Total Revenue -	\$11,890,003

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
A Resolution to Adopt the FY2011-2014
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Chittenden County Metropolitan Planning Organization, as the designated Metropolitan Planning Organization, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, a fiscally constrained Transportation Improvement Program containing transportation improvements expected to be carried out in the period October 1, 2010 through September 30, 2014 has been prepared through the planning process; and

WHEREAS, the Chittenden County Metropolitan Planning Organization's Transportation Advisory Committee found the projects contained in the proposed TIP to be in conformance with the duly adopted Metropolitan Transportation Plan and has recommended the fiscally constrained 2011-2014 Transportation Improvement Program to the Chittenden County Metropolitan Planning Organization for adoption; and

WHEREAS, the Chittenden County Metropolitan Planning Organization sent copies of the proposed TIP to the eighteen member municipalities for the fifteen-day review and comment period on June 22, 2010; and

WHEREAS, the Chittenden County Metropolitan Planning Organization held a public hearing at the CCMPO/CCRPC offices in Winooski on Wednesday, July 21, 2010 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Burlington Free Press* on July 23, 2010;

NOW, THEREFORE, BE IT RESOLVED that the Chittenden County Metropolitan Planning Organization, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2011-2014 Transportation Improvement Program attached hereto and made a part hereof.

RESOLVED, PASSED AND ADOPTED THIS 21th DAY OF JULY 2010.

CHITTENDEN COUNTY
METROPOLITAN PLANNING ORGANIZATION

By 
MARC LANDRY, CCMPO BOARD CHAIR

GLOSSARY

ADA	Americans with Disabilities Act of 1990. Federal legislation prohibiting discrimination on the basis of disability.	FRA	Federal Railroad Administration. The USDOT agency responsible for railroad programs.
AIP	Airport Improvement Program. FAA program that assists the development of public-use airports by providing funding for airport planning and development projects.	FTA	Federal Transit Administration. The USDOT agency responsible for public transportation programs.
ARRA	American Recovery and Reinvestment Act of 2009	IM	Interstate Maintenance Program. Federal program providing funding for resurfacing, restoring, rehabilitating and reconstructing the Interstate Highway System.
BIA	Burlington International Airport	ISTEA	Intermodal Surface Transportation Efficiency Act of 1991. Federal legislation emphasizing innovation, intermodalism, and flexibility.
BR	Bridge Program. Federal funding program for rehabilitation and reconstruction of bridges.	ITS	Intelligent Transportation Systems. The application of technology to improve transportation system efficiency.
CCMPO	Chittenden County Metropolitan Planning Organization. The state's only MPO. Established under federal law and responsible for transportation planning and programming within its jurisdiction.	JARC	Job Access and Reverse Commute. FTA program providing grants to local governments and non-profit organizations for transportation services connecting low-income persons to employment and support services.
CCRPC	Chittenden County Regional Planning Commission. The county's comprehensive planning organization. Established under state law.	LTAP	Local Transportation Assistance Program. Federally funded program to enable local governments to improve their roads and bridges by providing training and information.
CMAQ	Congestion Mitigation and Air Quality Improvement Program. Federal funding program designed to address congestion and air quality issues through capital and operating projects.	LTF	Local Transportation Facilities. VTrans program established to assist local governments with project implementation.
CCTA	Chittenden County Transportation Authority. The region's public transportation provider.	MPO	Metropolitan Planning Organization. Federally established organization responsible for a cooperative, continuous, and comprehensive framework to make transportation investment decisions within their designated area.
CON	Construction	NHS	National Highway System Program. Federal program that provides funding for improvements to rural and urban roads that are part of the NHS, including Interstate Highways and designated connections to major intermodal terminals.
EH	Transportation Enhancement Program. Federal funding program for projects designed to enhance transportation-related quality of life.	Para-transit	A demand-response transportation system catering to special needs populations such as the elderly and disabled.
FAA	Federal Aviation Administration. The USDOT agency responsible for aviation related programs.		
FHWA	Federal Highway Administration. The USDOT agency responsible for roadway related programs.		

PE	Preliminary Engineering. Project development phase in which project design is determined.	highway, including the NHS, bridge projects on any public road, transit capital projects, and bus facilities.
PFC	Passenger Facility Charge. A surcharge added to the price of an airfare and used for capital improvements at airports.	TCSP Transportation, Community and System Preservation Program. Federal program that provides funding for planning grants, implementation grants, and research to investigate and address the relationships between transportation, community and system preservation.
Round-about	Non-signalized circular intersection with specific design and traffic control features to ensure low travel speeds and efficient traffic movement.	TDM Transportation Demand Management. The general term for strategies that result in more efficient use of transportation resources.
ROW	Right Of Way. Denotes land, or an interest in land, established for transportation purposes.	TEA 21 Transportation Equity Act for the 21 st Century. Replaced ISTEA and guides federal expenditures for surface transportation since 1998.
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFTEA-LU). This act was passed by Congress in August 2005 as the successor to the Transportation Efficiency Act for the 21st Century (TEA-21).	TIP Transportation Improvement Program. The three year list of fiscally constrained transportation projects planned for implementation in the region.
Scoping	A phase in the project development process that moves a recognized problem from an idea through the development of alternatives and environmental screening.	TOD Transit Oriented Design. High density and mixed use land development around transit system stops.
Sec. 5307	FTA grant program for capital and operating assistance in urban areas over 50,000 in population.	Traffic Calming A combination of measures to reduce the negative effects of vehicle use or to alter driver behaviors.
Sec. 5309	FTA grant for capital programs such as buses and bus facilities.	TSM Transportation Systems Management. Relatively low-cost improvements to improve transportation efficiency such as ITS applications or roundabouts.
Sec. 5310	FTA grant program to States for assisting private non-profit groups in meeting the transportation needs of the elderly and persons with disabilities.	USDOT United States Department of Transportation
Shared Use Path	A path separated from vehicle traffic by barrier or open space usually on its own right-of-way.	VTA Vermont Transportation Authority
SSTA	Special Services Transportation Agency. Chittenden County based non-profit paratransit provider.	VTR Vermont Railway. A private operating railroad.
STIP	Statewide Transportation Improvement Program. The State's four year list of fiscally constrained transportation projects planned for implementation statewide.	VTrans (or VAOT) Vermont Agency of Transportation
STP	Surface Transportation Program. Federal program providing flexible funding for projects on any Federal-aid	

To View CCMPO TIP Map

Go to

WWW.CCMPO.ORG



Section 2: FY2011-2014 TIP: Projects by Municipality

2011-2014 CCMPO Transportation Improvement Program

Adopted on July 21, 2010

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Burlington										
IN007 Burlington Transit Center - South End Sears Lane VTrans Number:					Total:			Intermodal	FTA Sec. 5309 Disc.	Earmark funds received include \$2,427,184 in FY04 and \$1 M in FY06. FY06 funds programmed at 85%. Surface lot to be constructed in 2010.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
										<u>Constraint Status:</u> VTrans PM: Non-Constrained
HP067D Burlington Waterfront Bike Path Realignment VTrans Number: STP EH10 ()	\$100,000 CON				Total: \$125,000			Bike/ Pedestrian	STP	Realign and improve a 1,000 foot segment of path in the vicinity of the Moran Plant. Balance of project cost to be paid by project HP067C and Burlington.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON: \$125,000				20 % Local	
										<u>Constraint Status:</u> VTrans PM: Non-Constrained Enhancement
HP067A Burlington Waterfront Transportation Improvements VTrans Number: STP 5000(17)	\$500,000 CON				Total: \$3,718,750	\$2,549,220	\$600,000 CON	Function and Performance Preservation	SAFETEA-LU Earmark - High Priority	SAFETEA-LU earmark. Demo ID Number VT030. Earmark amount \$3.5 M programmed at 90%.
					PE: \$608,812				80 % Federal	
					ROW:				0 % State	
					CON: \$3,109,938				20 % Local	
										<u>Constraint Status:</u> VTrans PM: Non-Constrained Kaplan, Jon
HP067C Burlington Waterfront Transportation Improvements - Waterfront North VTrans Number:	\$2,100,000				Total: \$3,150,000		\$1,050,000	Function and Performance Preservation	TIGER	Transportation Investment Generating Economic Recovery (TIGER) grant for improvements in the vicinity of the Moran plant. PE completed under HP067A.
					PE:				100 % Federal	
					ROW:				0 % State	
					CON:				0 % Local	
										<u>Constraint Status:</u> VTrans PM: Non-Constrained Kaplan, Jon

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP056 Main Street Midblock Crosswalk Improvements Main Street between Willard and Union streets VTrans Number: STP EH09()	\$105,000 PE/CON				Total: \$136,160 PE: \$15,000 ROW: CON: \$121,160		\$105,000	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	FY11 includes \$12,000 for PE and \$93,000 for CON.
Constraint Status: Non-Constrained										VTrans PM: Enhancement
HP085 Shelburne Street Rotary Shelburne St/South Willard St/St. Paul St VTrans Number: HES 5000(18)		\$103,100 ROW	\$2,790,273 CON		Total: \$2,900,000 PE: \$175,000 ROW: \$100,000 CON: \$2,625,000		\$120,000 PE/ROW	Function and Performance Preservation	Safety 100 % Federal 0 % State 0 % Local	
Constraint Status: Non-Constrained										VTrans PM: Schultz, Josh
HP086 US7 Paving Hadley Road to Winooski City Line VTrans Number: STP 2721(1)	\$160,000 PE	\$3,208,472 CON			Total: \$4,090,000 PE: \$200,000 ROW: CON: \$3,890,000		\$20,000 PE	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Paving 3.752 miles
Constraint Status: Constrained										VTrans PM: Marshia, Kevin
HP084 Winooski Avenue (Alt US7) Paving South Willard Street to Riverside Avenue VTrans Number: STP 2722(1)				Funds to be obligated in FY10	Total: \$2,260,000 PE: \$70,000 ROW: CON: \$2,190,000		\$1,878,080 PE/CON	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Paving 2.107 miles.
Constraint Status: Constrained										VTrans PM: Marshia, Kevin

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Burlington Int. Airport										
AV002 Airfield Projects	\$3,750,000	\$3,750,000			Total:			Aviation	AIP	BIA project - for information only.
					PE:				95 % Federal	
Burlington International Airport					ROW:				3 % State	
VTrans Number:					CON:				2 % Local	
									Constraint Status: Non-Constrained	VTrans PM: Air
AV022 Environmental Study - Master Plan Element	\$300,000				Total:			Aviation	AIP	BIA project - for information only.
					PE:				95 % Federal	
Burlington International Airport					ROW:				3 % State	
VTrans Number:					CON:				2 % Local	
									Constraint Status: Non-Constrained	VTrans PM: Air
AV005 Land Acquisition	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	Total:		\$5,800,000	Aviation	AIP	Land acquisition for development, noise control and mitigation. BIA project - for information only.
					PE:				95 % Federal	
Burlington International Airport					ROW:				3 % State	
VTrans Number:					CON:				2 % Local	
									Constraint Status: Non-Constrained	VTrans PM: Air
AV001 South End Development		\$6,000,000	\$3,000,000	\$4,500,000	Total:		\$4,416,000	Aviation	AIP	Site planning, mitigation, site development and taxiway/apron construction.
					PE:				95 % Federal	
Burlington International Airport					ROW:				3 % State	
VTrans Number:					CON:				2 % Local	
									Constraint Status: Non-Constrained	VTrans PM: Air

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Burlington/So. Burlington

HP076 US2 Paving	\$200,000 PE	\$2,961,032 CON			Total: \$3,840,000 PE: \$250,000 ROW: CON: \$3,590,000		\$99,840 PE	Function and Performance Preservation	NHS 80 % Federal 20 % State 0 % Local	<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Marshia, Kevin
Willard Street east 3.12 miles VTrans Number: NH 2624()											

Charlotte

BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements		\$402,090 CON			Total: \$700,000 PE: \$200,000 ROW: \$10,000 CON: \$500,000	\$85,400	\$80,000 PE	Bridge Preservation	SAFETEA-LU Earmark - TIP 80 % Federal 20 % State 0 % Local	<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Sargent, Mark
Monkton Road over Lewis Creek VTrans Number: BHO 1445(34)											

HP019A US7 Reconstruction			\$5,000,000 CON	\$4,337,500 CON	Total: \$14,934,367 PE: \$1,501,950 ROW: \$932,417 CON: \$12,500,000	\$1,367,707		Function and Performance Preservation	NHS 95 % Federal 5 % State 0 % Local	<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Upmal, Ken
Ferrisburgh line north 2.9 miles VTrans Number: FEGC 019-4(20)											

HP019B US7 Reconstruction	\$750,000 ROW	\$1,000,000 CON	\$1,850,000 CON		Total: PE: ROW: CON:		\$200,000 PE	Function and Performance Preservation	SAFETEA-LU Earmark - TIP 80 % Federal 10 % State 0 % Local	<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Upmal, Ken
SAFETEA-LU Earmark VTrans Number: FEGC 019-4(20)											

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Colchester										
HC009A Colchester Campus Road Project					Total: \$3,538,937 PE: \$685,186 ROW: \$60,000 CON: \$2,793,751	\$952,581		Capacity Expansion	TCSP 100 % Federal 0 % State 0 % Local	Transportation, Community and System Preservation earmark (\$994,100). Balance of project to be funded by SAFETEA-LU earmark (project HC009B) and FY08 Section 129 STP Earmark (HC009C).
TCSP Grant VTrans Number: TCSP TCSE(7)				Funds obligated in FY08						Constraint Status: Non-Constrained VTrans PM: Sumner, Todd
HC009B Colchester Campus Road Project					Total: PE: ROW: CON:		\$850,000 CON	Capacity Expansion	SAFETEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local	SAFETEA-LU earmark. Demo ID number VT031. Earmark amount \$1 M programmed at 90%.
SAFETEA-LU Earmark VTrans Number: TCSP TCSE(7)				Funds to be obligated in FY10						Constraint Status: Non-Constrained VTrans PM: Sumner, Todd
HC009C Colchester Campus Road Project					Total: PE: ROW: CON:		\$1,241,500 CON	Capacity Expansion	STP Sec. 129 Earmark 100 % Federal 0 % State 0 % Local	FY08 Section 129 STP Earmark to be shared with Essex Junction project HP081A. Colchester portion = \$1,241,500.
STP Earmark VTrans Number: TCSP TCSE(7)				Funds to be obligated in FY10						Constraint Status: Non-Constrained VTrans PM: Sumner, Todd
BP044 Exit 16 Pedestrian and Landscape Project	\$486,530 CON				Total: \$835,100 PE: \$185,100 ROW: \$50,000 CON: \$600,000	\$178,347	\$395,000 CON	Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local	Federal amount \$664,877. Funding includes \$468,886 (fed) Bike/Ped Grant; \$69,132 (fed) Sidewalk Grant; \$126,859 (fed) Sidewalk Grant. Colchester to fund balance of CON cost.
Winooski City Line to Lower Mountain View Dr. VTrans Number: STP WALK(15)										Constraint Status: Non-Constrained VTrans PM: Sumner, Todd

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection VTrans Number: STP 5600(9)S			\$1,000,000 CON	\$1,364,025 CON	Total: \$5,476,358 PE: \$771,538 ROW: \$1,924,820 CON: \$2,780,000	\$2,079,650		Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	<u>VTrans PM:</u> Schultz, Josh
BP052 Warner's Corner Pedestrian Project Heineberg Dr/Prim Rd/McCrae Rd/Porters Pt Rd VTrans Number: STP EH07(11)	\$150,000 CON				Total: \$727,000 PE: \$70,000 ROW: \$20,000 CON: \$637,000	\$310,000	\$300,000 CON	Bike/ Pedestrian	STP 63 % Federal 0 % State 37 % Local	PE and ROW to be paid by Colchester. Project includes \$300,000 TE Grant and \$150,000 sidewalk grant. <u>VTrans PM:</u> Scribner, Sue
Essex										
HP005 Sand Hill Rd/VT 117 Intersection TH4/VT117 VTrans Number: STP 5400(5)	\$300,000 ROW	\$853,668 CON			Total: \$1,351,949 PE: \$223,948 ROW: \$300,000 CON: \$828,000	\$277,523	\$310,000 ROW	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Construction of a traffic signal. <u>VTrans PM:</u> Schultz, Josh
BP060 VT15 Sidewalk Project VTrans Number: AREH(8)				Funds to be obligated in FY10	Total: \$305,000 PE: ROW: CON:		\$245,000 CON	Bike/ Pedestrian	ARRA 80 % Federal 0 % State 20 % Local	ARRA Enhancement award. <u>VTrans PM:</u> Enhancement

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP080 VT15/Ethan Allen Avenue Intersection					Total: \$800,000 PE: \$65,000 ROW: \$10,000 CON: \$725,000			Function and Performance Preservation	ITS Earmark Funds 80 % Federal 10 % State 10 % Local	To be funded with FTA ITS and signal funds.
VTrans Number: STP SGNL()	Funds obligated				Constraint Status: <u>Non-Constrained</u> VTrans PM:					
HP082 VT15/Sand Hill Road					Total: \$1,045,000 PE: \$195,000 ROW: \$100,000 CON: \$750,000			Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Scoping completed February 2008. Project is being included for illustrative purposes pending the availability of federal funds.
VTrans Number:					Constraint Status: <u>Constrained</u> VTrans PM:					
Essex Junction										
HP081A VT15-Pearl Street Improvements					Total: \$400,000 PE: \$213,380 ROW: CON: \$186,620	\$116,216	\$280,000 CON	Function and Performance Preservation	STP Sec. 129 Earmark 100 % Federal 0 % State 0 % Local	FY08 Section 129 STP Earmark to be shared with Colchester project HC009C. Essex Junction portion = \$400,000.
Willey's Court to School Street VTrans Number: STP 5300(11)	Funds to be obligated in FY10				Constraint Status: <u>Non-Constrained</u> VTrans PM: Sumner, Todd					
HP081B VT15-Pearl Street Improvements					Total: \$2,435,896 PE: \$120,000 ROW: \$60,000 CON: \$2,255,896		\$1,800,000 PE/ROW/CON	Function and Performance Preservation	Earmark 100 % Federal 0 % State 0 % Local	Streetscape improvements on Pearl Street in the vicinity of the Champlain Valley Expo. Balance of project to be funded with project HP081A
Willey's Court to School Street VTrans Number: STP 5300(12)	Funds to be obligated in FY10				Constraint Status: <u>Non-Constrained</u> VTrans PM: Sumner, Todd					

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Hinesburg										
BP002 Hinesburg Pathway	\$1,000,000 CON				Total: \$1,840,500 PE: \$335,500 ROW: \$75,000 CON: \$1,430,000	\$231,483	\$1,200,000 ROW/CON	Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local	
Village to Carpenter Carse Library VTrans Number: STP BIKE(22)S									Constraint Status: Non-Constrained	VTrans PM: Sumner, Todd
BP054 Hinesburg Village VT116 Corridor Improvements	\$364,000 ROW/CON				Total: \$552,993 PE: \$99,635 ROW: \$5,000 CON: \$448,358		\$364,000 ROW/CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Project funding as follows: Enhancement \$240,000; SR2S \$200,000; Local \$112,993. SR2S funding 100% Federal.
Charlotte Road to Community School, West Side VTrans Number: STP SRIN(24)									Constraint Status: Non-Constrained	VTrans PM: Enhancement
BR030 Silver Street Bridge over the LaPlatte River	\$1,200,000 CON				Total: \$1,605,000 PE: \$80,000 ROW: \$25,000 CON: \$1,500,000	\$64,000	\$20,800 ROW	Bridge Preservation	STP 80 % Federal 10 % State 10 % Local	Town Highway Bridge grant program.
BR10 on TH4 VTrans Number: STP 0199(002)									Constraint Status: Constrained	VTrans PM: Carlson, Carolyn
HP058 VT116/CVU Road Improvements	\$100,000 PE		\$53,148 ROW	\$920,567 CON	Total: \$1,040,000 PE: \$150,000 ROW: \$50,000 CON: \$840,000	\$50,000		Function and Performance Preservation	Safety 100 % Federal 0 % State 0 % Local	Improvements including left turn lanes on VT116.
VT116/TH1/TH7 VTrans Number: STPG 021-1(19)									Constraint Status: Constrained	VTrans PM: Robie, Ken

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	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR038 I-89 Bridge Maintenance, Richmond Bridge # 55 N&S, 56 N&S, and 59S VTrans Number: IM BPNT(3)					Total: \$2,615,000 PE: \$115,000 ROW: CON: \$2,500,000	\$103,500	\$1,440,000 CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Cleaning, painting, weeptube/scupper extension or replacement.
	Funds to be obligated in FY10								<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Sargent, Mark
BR031 I-89 Bridge Maintenance, Richmond, Williston Richmond and Williston VTrans Number: IM CULV(16)					Total: \$2,470,000 PE: \$70,000 ROW: CON: \$2,400,000		\$2,060,000 CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Reline culverts and construct new headwalls for culverts 59-2 and 59-4S.
	Funds to be obligated in FY10								<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Landry, Danny
BR034 I-89 Bridge Maintenance, South Burlington-Winooski Bridge 70 over the Winooski River VTrans Number: IM BPNT(5)					Total: \$4,989,629 PE: \$16,050 ROW: CON: \$4,973,579	\$6,022,500		Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Cleaning, protective coating and weeptube/scupper extension or replacement.
	Funds obligated in FY09								<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Sargent, Mark
BR032 I-89 Bridges, Colchester-Milton VTrans Number: IM 089-3()	\$110,000 PE		\$3,000,000 CON	\$2,739,989 CON	Total: \$6,122,500 PE: \$122,500 ROW: CON: \$6,000,000		\$143,900 PE	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Necessary rehabilitation of bridges 76 N&S and 77 N&S.
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Thurber, Pam
BR036 I-89 Culvert Rehabilitation South Burlington, Colchester VTrans Number: IM CULV(23)	\$3,150,000 CON				Total: \$3,870,000 PE: \$365,000 ROW: \$5,000 CON: \$3,500,000	\$112,500	\$2,250,000 CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Tunneling of culverts under I-89 in South Burlington (#69-1) and Colchester (#73-5).
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Landry, Danny

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC007 I-89 Exit 12B Environmental Impact Statement, S. Burlington	\$450,000 PE	\$350,000 PE			Total: \$1,000,000 PE: \$1,000,000 ROW: CON:		\$100,000 PE	Capacity Expansion	IM % Federal % State % Local	Project is dependent upon CCMPO and Vtrans developing a mutually agreed upon funding plan for construction. Funding split to be determined.
VTrans Number: IM 089-3()										
<u>Constraint Status:</u> Non-Constrained <u>VTrans PM:</u> Bohl, Tina										
HP092 I-89 Sign Upgrades					Total: \$3,000,000 PE: \$270,000 ROW: CON: \$2,730,100	\$200,000	\$900,000 CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Upgrade I-89 Signs to new Federal retroreflectivity standards.
Waterbury-Winooski VTrans Number: IMG SIGN(18)	Funds to be obligated in FY10									
<u>Constraint Status:</u> Non-Constrained <u>VTrans PM:</u> Gamble, Amy										
HC013 US2/Exit 14 Improvements					Total: PE: ROW: CON:				% Federal % State % Local	
Sheraton/Staples Intersection to Exit 14 VTrans Number:	Project is listed under South Burlington									
<u>Constraint Status:</u> <u>VTrans PM:</u>										
HC012 Vermont I-89 Exit 14 Upgrades					Total: \$1,564,400 PE: ROW: CON:			Capacity Expansion	SAFETEA-LU Earmark - High Priority 80 % Federal % State % Local	SAFETEA-LU earmark. Demo ID number VT039. Earmark amount \$4 M programmed at 90%. \$2.1 M was used for project HC008, Improvements to I- 89 Exit 14 Ramp C. Funding shares to be determined.
VTrans Number:										
<u>Constraint Status:</u> Non-Constrained <u>VTrans PM:</u>										

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Jericho

HP066 Route 15 Streetscape Improvements Lawrence Heights to Elementary School VTrans Number: STP 030-1(19)					Total: \$796,875 PE: \$100,000 ROW: \$20,000 CON: \$676,875	\$88,000	\$587,000 CON	Function and Performance Preservation	SAFETEA-LU Earmark - TIP 80 % Federal 0 % State 20 % Local	SAFETEA-LU earmark. Demo ID number VT063. Earmark amount \$750,000 programmed at 90%.
				Funds to be obligated in FY10					Constraint Status: Non-Constrained	VTrans PM: Kaplan, Jon

BP055 VT15 Footbridge VTrans Number: STP FTBR(3)					Total: \$535,000 PE: \$45,000 ROW: \$40,000 CON: \$450,000		\$45,000 PE	Bike/ Pedestrian	% Federal % State % Local	Reconstruction of a previously existing pedestrian bridge adjacent to VT15. Pending anticipated federal action.
									Constraint Status: Constrained	VTrans PM: Sargent, Mark

HP093 VT15/Browns Trace Intersection Improvements VTrans Number:			\$850,369 CON		Total: \$1,250,000 PE: \$250,000 ROW: CON: \$1,000,000		\$200,000 PE	Function and Performance Preservation	Safety 80 % Federal 20 % State 0 % Local	To be funded with Section 148 HSIP funds. Westbound left turn lane to be added.
									Constraint Status: Non-Constrained	VTrans PM: Schultz, Josh

Milton

HP091 Lake Road Paving VTrans Number: ARPV(7)					Total: \$425,000 PE: ROW: CON: \$425,000		\$375,530 CON	Function and Performance Preservation	ARRA 90 % Federal 0 % State 10 % Local	ARRA Town Highway Paving grant.
				Funds to be obligated in FY10					Constraint Status: Non-Constrained	VTrans PM: Sumner, Todd

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP088 Main Street Improvement Project					Total: \$4,999,000 PE: \$308,400 ROW: \$25,000 CON: \$4,665,600			Function and Performance Preservation	STP 80 % Federal 0 % State 20 % Local	Upgrade to Main Street including intersection realignment, stormwater system replacement, replace curbing, paving, pedestrian lighting, new sidewalk and street trees. Illustrative project.
VTrans Number:										Constraint Status: VTrans PM: Constrained
HP008 US7/Lake Road Intersection	\$432,476 CON	\$1,000,000 CON			Total: \$2,616,211 PE: \$338,967 ROW: \$510,500 CON: \$1,766,744	\$225,402	\$312,000 ROW	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	
US7/TH3 VTrans Number: STP 5800(2)										Constraint Status: VTrans PM: Constrained Schultz, Josh
HP007 US7/Middle Rd/Railroad St Intersection					Total: \$450,000 PE: \$89,000 ROW: \$6,000 CON: \$355,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Scoping not yet completed. This project is being included for illustrative purposes and may be added if additional funding becomes available.
US7/TH1 VTrans Number: STP 5800()										Constraint Status: VTrans PM: Constrained Schultz, Josh

Regional

BR003 Bridge Inspection	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$50,000 PE	Bridge Preservation	BR 80 % Federal 20 % State 0 % Local	CCMPO share of VTrans bridge inspection program.
Regional VTrans Number:										Constraint Status: VTrans PM: Constrained Regional

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP015 Bridge Painting	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON	Total: PE: ROW: CON:		\$8,000 CON	Bridge Preservation	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans bridge painting program on the state system.
Regional VTrans Number:									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
BR033 Bridge Preventative Maintenance	\$250,000 PE/CON	\$250,000 PE/CON	\$250,000 PE/CON	\$250,000 PE/CON	Total: PE: ROW: CON:		\$250,000 PE/CON	Bridge Preservation	IM/STP/NH/BR % Federal % State % Local	Chittenden County share of bridge preventative maintenance program. Funding shares to be determined.
Regional VTrans Number:									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
OT006 Design Scoping Projects	\$100,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$55,000 PE	Other	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans scoping on the National Highway System in Chittenden County.
Regional VTrans Number:									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
HP017 Interstate Bridge Painting	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON	Total: PE: ROW: CON:		\$8,000 CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Funding for VTrans bridge painting program for the 74 structures on I-89 in Chittenden County.
Regional VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
HP012 Interstate Pavement Marking	\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON	Total: PE: ROW: CON:		\$40,000 CON	Function and Performance Preservation	IM 100 % Federal 0 % State 0 % Local	Funding for VTrans annual pavement marking on I-89 in Chittenden County.
Regional VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT005 Local Roads	\$16,000 PE	\$16,000 PE	\$16,000 PE	\$16,000 PE	Total: PE: ROW: CON:		\$16,000 PE	Function and Performance Preservation	LTAP 80 % Federal 20 % State 0 % Local	CCMPO's share of the statewide Local Roads program. Funds are non- constrained.
Regional VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
OT017 Modifications and Overruns	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	Total: PE: ROW: CON:		\$500,000 PE/ROW/CON	Other	IM/NH/STP 80 % Federal 20 % State 0 % Local	Funds to be used for projects that have been completed but are still incurring costs.
Regional VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
HP016 Paving	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	Total: PE: ROW: CON:		\$50,000 PE/CON	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans scoping of paving projects in Chittenden County.
Regional VTrans Number:									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
RR002 Railroad Upgrades					Total: PE: ROW: CON:			Other	% Federal % State % Local	Upgrades to railroad rails, ties and bridges from Burlington to Essex. Illustrative project pending availability of funding.
Burlington to Essex VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
RR003 Railroad Upgrades					Total: \$3,000,000 PE: ROW: CON:			Other	ARRA 90 % Federal 0 % State 10 % Local	Upgrades to railroad rails, ties and bridges from Essex to Milton.
Essex to Milton VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP022 Regional Recreational Trails	\$70,000 CON	\$70,000 CON	\$70,000 CON	\$70,000 CON	Total: PE: ROW: CON:		\$70,000 CON	Bike/ Pedestrian	Rec Trails 80 % Federal 0 % State 20 % Local	Recreational trails program administered by the Vermont Agency of Natural Resources.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Regional
OT001 Regional Safety	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$200,000 PE/ROW/CON	Function and Performance Preservation	Safety 80 % Federal % State % Local	Funding for projects identified through the Highway Safety Information System.
Regional VTrans Number:									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Regional
BP050A Safe Routes to School	\$113,600				Total: PE: ROW: CON:		\$170,150	Bike/ Pedestrian	SRTS 100 % Federal 0 % State 0 % Local	Infrastructure grants awarded to Burlington SRIN(023), Hinesburg SRIN(024), Jericho SRIN(009), and Richmond SRIN(019).
Infrastructure Projects VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Pope, Aimee
BP050B Safe Routes to School					Total: PE: ROW: CON:		\$103,757	Bike/ Pedestrian	SRTS 100 % Federal 0 % State 0 % Local	
Non-Infrastructure Projects VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Pope, Aimee
BP040 Sidewalks in Chittenden County	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$374,000 PE/ROW/CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	CCMPO project to construct sidewalks in Chittenden County Communities.
VTrans Number: STP SDWK()									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Scribner, Sue

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information						
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks	
HP050 Statewide Traffic Signal Re-Timing VTrans Number: TMNG (003)	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	Total: PE: ROW: CON:		\$35,000 PE	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system. VTrans PM: Nyquist, Bruce	
BR004 Town Highway Bridges Regional VTrans Number:	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$29,200 PE	Bridge Preservation	BR 80 % Federal 10 % State 10 % Local	Funding for VTrans scoping for Town Highway Bridge projects in Chittenden County. VTrans PM: Regional	
HP054 Traffic Signal Optimization VTrans Number: TMNG (002)	\$100,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$100,000 PE	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	CCMPO traffic signal optimization project. VTrans PM: Scribner, Sue	
HP027 Traffic Signals Regional VTrans Number:	\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE	Total: PE: ROW: CON:		\$10,000 PE	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County. VTrans PM: Regional	
OT020 VT Statewide Transportation and Stormwater Project Regional VTrans Number:					Total: PE: ROW: CON:	\$3,187,500	\$2,307,200	\$494,000	Other	SAFETEA-LU Earmark - TIP 80 % Federal % State % Local	SAFETEA-LU earmark. Demo ID number VT064. Earmark amount \$3 M for Chittenden County programmed at 90%. Project to be administered by VTrans. VTrans PM: Non-Constrained

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Richmond										
BR029C Bridge Street Bridge Painting	\$2,000,000 CON				Total: \$2,520,000 PE: \$20,000 ROW: CON: \$2,500,000		\$1,600,000 CON	Bridge Preservation	BR 80 % Federal 20 % State 0 % Local	
VTrans Number: BHF 0209(7)					Constraint Status: Constrained VTrans PM: Williams, Christopher					
IN009 Richmond Park and Ride					Total: \$665,000 PE: \$215,000 ROW: CON: \$450,000	\$400,000		Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	Expansion of the Richmond Park and Ride Lot.
VTrans Number: CMG PARK(31)					Constraint Status: Constrained VTrans PM: Kaplan, Jon					
BR013 US 2 Truss Bridge	\$1,756,722 CON				Total: \$16,490,352 PE: \$850,000 ROW: \$575,000 CON: \$15,065,352	\$855,377	\$10,295,278 CON	Bridge Preservation	STP 80 % Federal 20 % State 0 % Local	Rehabilitate bridge over Winooski River.
BR24 on US2 over Winooski River VTrans Number: STP RS 0284(11)					Constraint Status: Constrained VTrans PM: Carlson, Carolyn					
HP020 US 2/VT 117/I-89 Exit 11 Intersection		\$592,825 CON			Total: \$1,154,538 PE: \$329,538 ROW: \$250,000 CON: \$575,000	\$287,531		Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Replace the temporary signal at US2/VT117 with a permanent signal and evaluate installing a second signal at US2/I-89 SB off-ramp.
VTrans Number: STP 0284(17)					Constraint Status: Constrained VTrans PM: Schultz, Josh					

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Richmond-Waterbury

HP095 US2 Paving			\$47,833 PE	\$4,712,425 CON	Total: \$7,165,000 PE: \$75,000 ROW: CON: \$7,090,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	0.822 miles east of Richmond-Williston town line easterly 14.743 miles. 75% of project is in Chittenden County.	
VTrans Number: STP 2709()										Constraint Status: Constrained	VTrans PM: Marshia, Kevin

Shelburne

BP058 Mt. Philo Road Sidewalk					Total: \$201,088 PE: ROW: CON:		\$161,870 CON	Bike/ Pedestrian	ARRA 80 % Federal 0 % State 20 % Local	ARRA Enhancement award.	
VTrans Number: STP EH09()					Funds to be obligated in FY10					Constraint Status: Non-Constrained	VTrans PM:

BP061 Shelburne Falls Non-Motorized Traveler Safety and Mobility Project	\$24,500 PE				Total: \$31,000 PE: \$31,000 ROW: CON:			Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Identify the most cost effective way for pedestrians and bicyclists to safely cross the LaPlatte River in the vicinity of the Shelburne Falls bridge.	
VTrans Number: STP EH10()										Constraint Status:	VTrans PM:

BP038C Webster Road Path Segment 4					Total: \$999,675 PE: \$133,290 ROW: \$5,000 CON: \$861,385	\$84,000	\$233,000 CON	Bike/ Pedestrian	STP 30 % Federal 0 % State 70 % Local		
Boulder Hill Drive to Shelburne Road VTrans Number: STP EH07(12)					Funds to be obligated in FY10					Constraint Status: Non-Constrained	VTrans PM: Enhancement

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
South Burlington										
HC011 Airport Drive Extension White Street to Airport Parkway VTrans Number: NH 5200()					Total: \$12,200,000 PE: \$1,000,000 ROW: CON: \$11,200,000			Capacity Expansion	STP 80 % Federal % State % Local	Scoping study completed October 2005. Approved by PDT December 7, 2005. Project dependent upon CCMPO and Vtrans developing a mutually agreed upon funding plan for construction.
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Bohl, Tina
HC010B Design and Construction of South Burlington City Center Transportation Improvements VTrans Number: STP 5200(17)	\$1,500,000 CON	\$2,000,000 CON			Total: \$20,250,000 PE: \$1,750,000 ROW: \$3,000,000 CON: \$15,500,000		\$1,000,000 ROW	Capacity Expansion	SAFETEA-LU Earmark - TIP 80 % Federal 0 % State 20 % Local	SAFETEA-LU earmark. Demo ID number VT058. Earmark amount \$5 M programmed at 90%. Balance of PE to come from STP Earmark (Project HC010A). Balance of CON to come from TIF Bond.
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Sumner, Todd
HC007 I-89 Exit 12B Improvements VTrans Number:					Total: PE: ROW: CON:				% Federal % State % Local	Project is listed under Interstate/Expressway
									<u>Constraint Status:</u>	<u>VTrans PM:</u>
HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road VTrans Number: NH 121-1(1)					Total: \$15,696,370 PE: \$794,257 ROW: \$654,055 CON: \$14,248,088	\$12,692,782		Capacity Expansion	NHS 80 % Federal 10 % State 10 % Local	
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Scribner, Sue

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC010A Market Street Reconstruction Dorset Street to Hinesburg Road VTrans Number: STP 5200(17)					Total: PE: ROW: CON:	\$875,000		Capacity Expansion	STP 100 % Federal 0 % State 0 % Local	\$1 M federal earmark for upgrade of Market Street. Balance of project to be funded with SAFETEA-LU earmark -- project HC010B.
Funds obligated in FY09										
<i>Constraint Status:</i> Non-Constrained										VTrans PM: Sumner, Todd
BP057 Midblock Crosswalks with LED Signage VTrans Number: STP EH09(14)					Total: \$242,317 PE: ROW: CON: \$242,317	\$2,200	\$190,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Installation of midblock crosswalks in 29 locations in South Burlington.
Funds to be obligated in FY10										
<i>Constraint Status:</i> Non-Constrained										VTrans PM: Enhancement
BP043 San Remo Drive Streetscape Improvements VTrans Number: STP EH05(11)					Total: \$331,250 PE: \$62,500 ROW: CON: \$268,750	\$17,000	\$215,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Project includes sidewalks, trees, lights and stormwater treatment.
Funds to be obligated in FY10										
<i>Constraint Status:</i> Non-Constrained										VTrans PM: Enhancement
BP059 South Burlington Bike Path Repaving VTrans Number: AREH(2)					Total: \$203,685 PE: ROW: CON:		\$163,948 CON	Bike/ Pedestrian	ARRA 80 % Federal 0 % State 20 % Local	ARRA Enhancement award.
Funds to be obligated in FY10										
<i>Constraint Status:</i> Non-Constrained										VTrans PM:
HC013 US2/Exit 14 Improvements Sheraton/Staples Intersection to Exit 14 VTrans Number: STP 5200(18)	\$400,000 ROW	\$875,000 CON	\$905,000 CON		Total: \$3,337,500 PE: \$650,000 ROW: \$500,000 CON: \$2,187,500	\$520,000	\$80,000 ROW	Capacity Expansion	SAFETEA-LU Earmark - High Priority 80 % Federal % State % Local	SAFETEA-LU earmark. Demo ID number VT033. Earmark amount \$3 M programmed at 90%. Funding shares to be determined.
<i>Constraint Status:</i> Non-Constrained										VTrans PM: Sumner, Todd

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CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

HP096 Video Detection Installation: Dorest/San Remo Drive, Dorset/Kennedy, Williston/Kennedy					Total: \$90,000 PE: \$30,000 ROW: CON: \$60,000			Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Upgrade to video detection in three locations. Illustrative project pending availability of federal funds.
VTrans Number:									<u>Constraint Status:</u>	<u>VTrans PM:</u>

Transit

TR072 CCTA "Next Bus" ITS System		\$1,300,000			Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 10 % State 10 % Local	Passenger information system for bus arrival times. Pending award of funds.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

TR054D CCTA Burlington-Montpelier Inter-Regional Bus Service	\$35,000				Total: PE: ROW: CON:		\$35,000	Transit	CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA
Burlington-Montpelier Link Express VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

TR062 CCTA Bus Replacement		\$1,600,000	\$1,600,000	\$1,600,000	Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 10 % State 10 % Local	Purchase of replacement buses. Pending award of funds to CCTA.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR061 CCTA Buses, Facilities and Equipment				\$13,424,000	Total:			Transit	FTA Sec. 5309	Federal funds for replacement of buses that have past their useful life, transit technology, shelters, lighting and bike racks.
VTrans Number:					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR068A CCTA Cambridge Route				\$175,000	Total:			Transit	CMAQ	Pending award of funds to CCTA.
Cambridge Route					PE:				80 % Federal	
VTrans Number:					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR003 CCTA Capital - Federal	\$300,000	\$325,000	\$350,000	\$375,000	Total:		\$770,000	Transit	FTA Sec. 5307	
VTrans Number:					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR076 CCTA Fare Payment System Improvement		\$190,000			Total:			Transit	STP Transfer	Contact less card fare payment system.
VTrans Number:					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR067A CCTA Hinesburg Route		\$130,000	\$130,000	\$130,000	Total:			Transit	CMAQ	Pending award of funds to CCTA.
Hinesburg Route					PE:				80 % Federal	
VTrans Number:					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR067B CCTA Hinesburg Route Vehicles		\$100,000			Total:			Transit	STP Transfer	Pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR030 CCTA Job Access Services	\$220,000	\$225,000	\$230,000	\$250,000	Total:		\$214,000	Transit	Access to Jobs	
VTrans Number:					PE:				50 % Federal	
					ROW:				50 % State	
					CON:				0 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR074A CCTA Milton Route	\$177,804	\$177,804			Total:		\$175,000	Transit	CMAQ	Pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR077 CCTA North Avenue Increased Peak Frequencies			\$321,000	\$321,000	Total:			Transit	CMAQ	Pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR002 CCTA Operating - Federal	\$1,550,000	\$1,663,750	\$1,830,125	\$1,880,125	Total:		\$1,639,209	Transit	FTA Sec. 5307	Federal formula portion only.
VTrans Number:					PE:				50 % Federal	
					ROW:				0 % State	
					CON:				50 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR006 CCTA Operating - State					Total:			Transit	State Funds	State assistance only - no federal funds involved.
					PE:				0 % Federal	
					ROW:				100 % State	
					CON:				0 % Local	
VTrans Number: State operating									<u>Constraint Status:</u>	<u>VTrans PM:</u> Transit
TR063 CCTA Passenger Amenities	\$160,000	\$160,000	\$160,000	\$160,000	Total:		\$160,000	Transit	STP Transfer	Funding for 8 shelters with solar lights. Pending award of funds to CCTA.
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
VTrans Number:									<u>Constraint Status:</u>	<u>VTrans PM:</u> Transit
									Non-Constrained	
TR008C CCTA Preventative Maintenance	\$50,000	\$50,000	\$50,000	\$50,000	Total:			Transit	STP Transfer	Pending award of funds to CCTA. These funds were for Marketing in prior years.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:									<u>Constraint Status:</u>	<u>VTrans PM:</u> Transit
									Non-Constrained	
TR046 CCTA Preventative Maintenance	\$1,195,342	\$1,195,342	\$1,195,342	\$1,195,342	Total:		\$1,245,342	Transit	STP Transfer	Pending award of funds to CCTA.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:									<u>Constraint Status:</u>	<u>VTrans PM:</u> Transit
									Non-Constrained	
TR054E CCTA Preventative Maintenance		\$35,000	\$35,000	\$35,000	Total:			Transit	STP Transfer	Pending award of funds to CCTA.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:									<u>Constraint Status:</u>	<u>VTrans PM:</u> Transit
									Non-Constrained	

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR056B CCTA Preventative Maintenance	\$301,223	\$301,223	\$301,223	\$301,233	Total: PE: ROW: CON:		\$301,223	Transit	STP Transfer 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR064B CCTA Preventative Maintenance			\$677,000	\$677,000	Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR074B CCTA Preventative Maintenance			\$177,804	\$177,804	Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR064A CCTA US2 Corridor Bus Service	\$526,974	\$526,974			Total: PE: ROW: CON:		\$645,658	Transit	CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to CCTA.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR075 Paratransit Rolling Stock - ADA Sedans	\$32,000	\$16,640	\$103,834		Total: PE: ROW: CON:		\$16,000	Transit	STP Transfer 80 % Federal 10 % State 10 % Local	Pending award of funds to CCTA.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR004 Paratransit Rolling Stock - ADA Vans	\$155,750	\$215,974		\$121,471	Total: PE: ROW: CON:		\$208,000	Transit	STP Transfer 80 % Federal 10 % State 10 % Local	CCTA vans for ADA service. Funding pending award of funds.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR060A Paratransit Rolling Stock - Elderly & Disabled Vans	\$155,750	\$107,987	\$175,198	\$364,412	Total: PE: ROW: CON:		\$156,000	Transit	VT. Sec. 5310 80 % Federal 10 % State 10 % Local	Funding pending award.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR060B Paratransit Rolling Stock - Elderly & Disabled Vans, Essex		\$53,993		\$58,399	Total: PE: ROW: CON:			Transit	VT. Sec. 5310 80 % Federal 10 % State 10 % Local	Pending award of funds to CCTA.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
IN001A Regional Transit Center - Downtown Burlington					Total: PE: ROW: CON:			Intermodal	FTA Sec. 5309 Disc. 80 % Federal 10 % State 10 % Local	Project transferred from Burlington to CCTA. \$6.1 million remaining. Project to include \$83,556 in Toll Credits.
VTrans Number:			Funds obligated						<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
IN001B Regional Transit Center - Downtown Burlington					Total: PE: ROW: CON:		\$1,948,000 PE	Intermodal	FTA Sec. 5309 90 % Federal 0 % State 10 % Local	Design of a regional transit facility in downtown Burlington. State match to be provide by toll credits. Remaining match to be provided by CCTA.
VTrans Number:			Funds to be obligated in FY10						<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
IN001C Regional Transit Center - Downtown Burlington					Total:			Transit	FTA Sec. 5309 or STP Transfer	Balance of construction cost for regional transit center. Project pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				% State	
					CON:				% Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
TR071 Transit Signal Priority Pilot		\$100,000	\$50,000	\$50,000	Total:			Transit	STP Transfer	Pending award of funds to CCTA.
VTrans Number:					PE:				100 % Federal	
					ROW:				0 % State	
					CON:				0 % Local	
									<u>Constraint Status:</u> Non-Constrained	<u>VTrans PM:</u> Transit
Westford										
HP094 VT128 Paving	\$3,540,000 CON				Total: \$3,825,000	\$87,566		Function and Performance Preservation	STP	Paving VT128 from 1.3 miles north of Essex town line to VT104.
VTrans Number: STP 2804(1)					PE: \$125,000				80 % Federal	
					ROW: \$3,700,000				20 % State	
					CON: \$3,700,000				0 % Local	
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Marshia, Kevin
Williston										
HP010 US 2/Industrial Avenue Intersection				\$2,513,728 CON	Total: \$4,041,245	\$550,001		Function and Performance Preservation	STP	Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.
VTrans Number: STP M 5500(7)S					PE: \$600,000				80 % Federal	
					ROW: \$574,084				20 % State	
					CON: \$2,867,161				0 % Local	
									<u>Constraint Status:</u> Constrained	<u>VTrans PM:</u> Robie, Ken

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP023D VT2A Shared Use Path James Brown Drive to Winooski River VTrans Number:					Total: \$991,500 PE: ROW: CON: \$991,500			Bike/ Pedestrian	% Federal % State % Local	Illustrative project pending availability of Federal funds. VTrans PM:
BP023E VT2A Shared Use Path River Cove Road to James Brown Drive VTrans Number: STP EH09()				Funds to be obligated in FY10	Total: \$282,016 PE: ROW: CON: \$282,016		\$225,000	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	VTrans PM: Enhancement
HP090 VT2A/James Brown Drive Traffic Signal VTrans Number:					Total: \$2,316,000 PE: \$250,000 ROW: \$100,000 CON: \$1,966,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Project is included for illustrative purposes pending availability of Federal funds. VTrans PM:
IN004A Williston Park and Ride New park and ride lot south of I-89 VTrans Number: CMG PARK(29)	\$300,000 ROW	\$775,000 CON	\$775,000 CON		Total: \$1,873,103 PE: \$173,103 ROW: \$300,000 CON: \$1,400,000	\$120,000		Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	Construct replacement park and ride lot near I-89 Exit 12. VTrans PM: Kaplan, Jon
IN004B Williston Park and Ride New park and ride lot north of I-89 VTrans Number: CMG PARK ()	\$75,000 PE				Total: PE: ROW: CON:		\$75,000 PE	Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	VTrans PM: Kaplan, Jon

*Future project costs escalated at a rate of 3.1% per year.

CCMPO # Project Location	FY11-14 Federal Funds				Other Project Information					
	FY11 Phase	FY12 * Phase	FY13 * Phase	FY14* Phase	Total Cost fed+state+local in 2010 Dollars	Fed. Funds Obligated Thru FY09	FY10 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Winooski										
HP078 Exit 15 Safety Improvements	\$1,000,000 CON				Total: \$2,740,204 PE: \$300,000 ROW: CON: \$2,440,204	\$270,000	\$1,722,500 CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Scoping for safety improvements at Exit 15.
VTrans Number: NH 089-3(65)									Constraint Status: Non-Constrained	VTrans PM: Upmal, Ken
BP062 Pedestrian Safety Project	\$300,000 CON				Total: \$672,994 PE: \$14,763 ROW: CON: \$658,231			Bike/ Pedestrian	STP 45 % Federal 0 % State 55 % Local	Construction of pedestrian improvements on Main, Bellevue, Franklin and George streets and the Winooski Educational Center.
Main, Bellevue, Franklin, George Streets VTrans Number: STP EH10()									Constraint Status: Non-Constrained	VTrans PM:

*Future project costs escalated at a rate of 3.1% per year.



Section 3: Summary of Financial Statistics



FY2011-2014 TIP Funding by Project Use Category

<i>Funding Uses</i>	FY11 Federal Funds	FY12 Federal Funds	FY13 Federal Funds	FY14 Federal Funds
Function and Performance Preservation	\$9,583,476	\$10,220,097	\$12,092,623	\$14,349,245
Bridge Preservation	\$8,582,722	\$784,586	\$3,366,000	\$4,596,430
Capacity Expansion	\$3,850,000	\$5,225,000	\$18,405,000	\$32,700,000
Bike/ Pedestrian	\$5,537,464	\$320,000	\$320,000	\$320,000
Transit	\$4,859,843	\$8,474,687	\$7,386,526	\$21,345,786
Intermodal	\$375,000	\$775,000	\$775,000	\$0
Aviation	\$9,250,000	\$14,950,000	\$8,200,000	\$9,700,000
Other	\$600,000	\$600,000	\$600,000	\$600,000
Total	\$42,638,505	\$41,349,370	\$51,145,149	\$83,611,461

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.

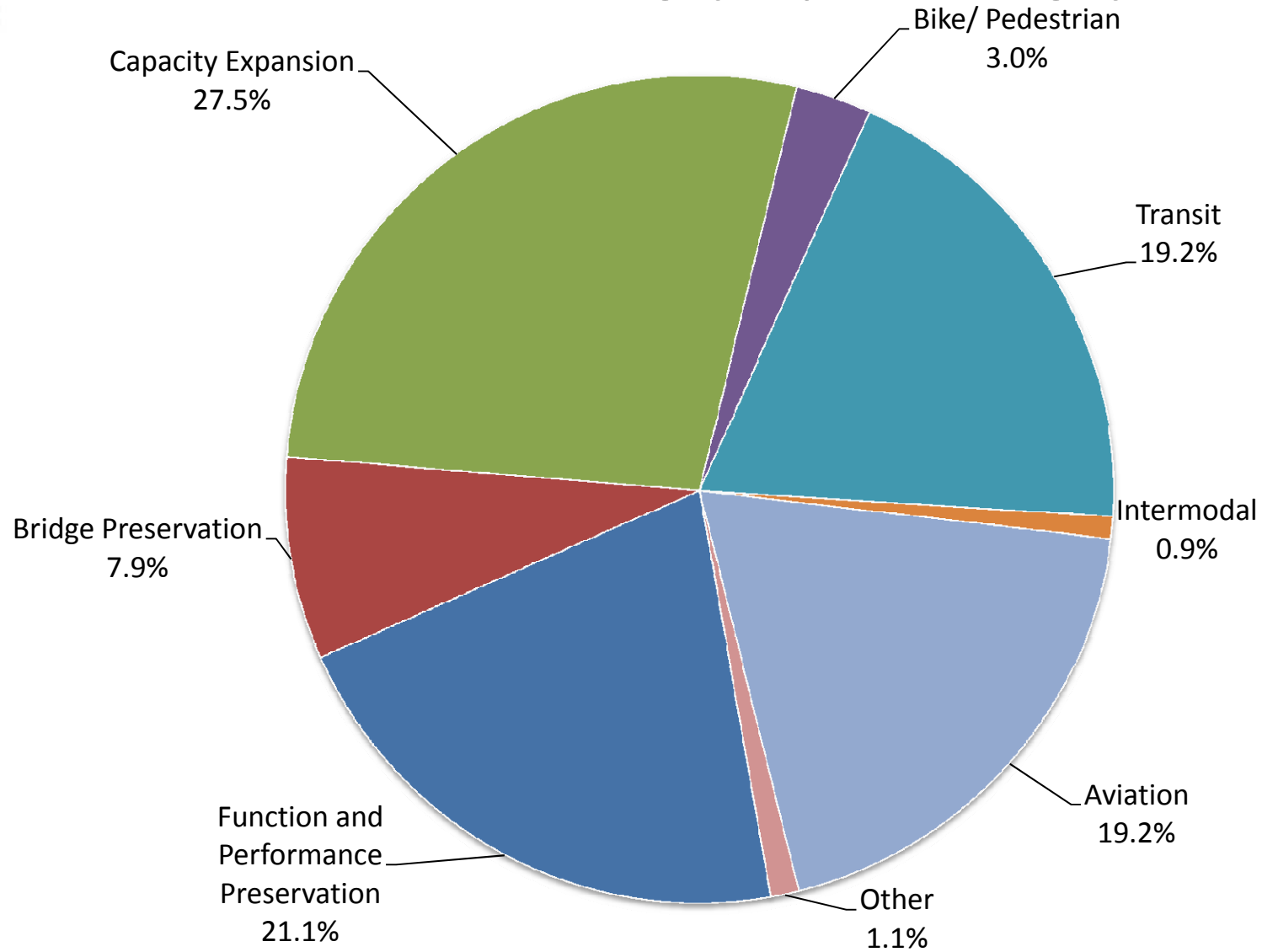


FY2011-2014 TIP Funding by Federal Funding Source and Constraint Status

<i>Federal Funding Sources and Constraint Status</i>	FY11	FY12	FY13	FY14
FHWA Constrained Funds				
Bridge (BR)	\$2,100,000	\$100,000	\$100,000	\$100,000
National Highway System (NHS)	\$1,700,000	\$4,961,032	\$22,500,000	\$37,037,500
Surface Transportation Program (STP)	\$10,472,228	\$6,224,461	\$1,600,833	\$10,633,619
FHWA Constrained Total	\$14,272,228	\$11,285,493	\$24,200,833	\$47,771,119
FHWA Non-Constrained Funds				
Interstate Maintenance (IM)	\$5,008,000	\$648,000	\$3,298,000	\$3,037,989
Local Transportation Assistance Program (LTAP)	\$16,000	\$16,000	\$16,000	\$16,000
Modificatons and Overruns (IM/NHS or STP)	\$500,000	\$500,000	\$500,000	\$500,000
FHWA Non-Constrained Total	\$5,524,000	\$1,164,000	\$3,814,000	\$3,553,989
FHWA Transfer to FTA				
Congestion, Mitigation, Air Quality (CMAQ)	\$1,114,778	\$1,609,778	\$1,226,000	\$626,000
STP Transfer	\$1,894,315	\$5,264,179	\$4,350,203	\$4,367,850
FHWA Transfer to FTA Total	\$3,009,093	\$6,873,957	\$5,576,203	\$4,993,850
Federal Earmark or Grant Funds				
SAFETEA-LU Earmark	\$4,750,000	\$4,277,090	\$2,755,000	
TIGER	\$2,100,000			
Other Earmark	\$973,834			
Regional Recreational Trails	\$70,000	\$70,000	\$70,000	\$70,000
Safety	\$350,000	\$353,100	\$3,943,790	\$1,170,567
Safe Routes to School	\$113,600			
Earmark or Grant Total	\$8,357,434	\$4,700,190	\$6,768,790	\$1,240,567
Federal Transit Administration (FTA) Funds				
FTA Section 5307 Formula Funds	\$1,850,000	\$1,988,750	\$2,180,125	\$2,255,125
FTA Section 5309				\$13,424,000
FTA Section 5310	\$155,750	\$161,980	\$175,198	\$422,811
Job Access Reverse Commute (JARC)	\$220,000	\$225,000	\$230,000	\$250,000
FTA Funds	\$2,225,750	\$2,375,730	\$2,585,323	\$16,351,936
Airport Improvement Program (AIP)	\$9,250,000	\$14,950,000	\$8,200,000	\$9,700,000
Total AIP	\$9,250,000	\$14,950,000	\$8,200,000	\$9,700,000
CCMPO TIP TOTAL	\$42,638,505	\$41,349,370	\$51,145,149	\$83,611,461



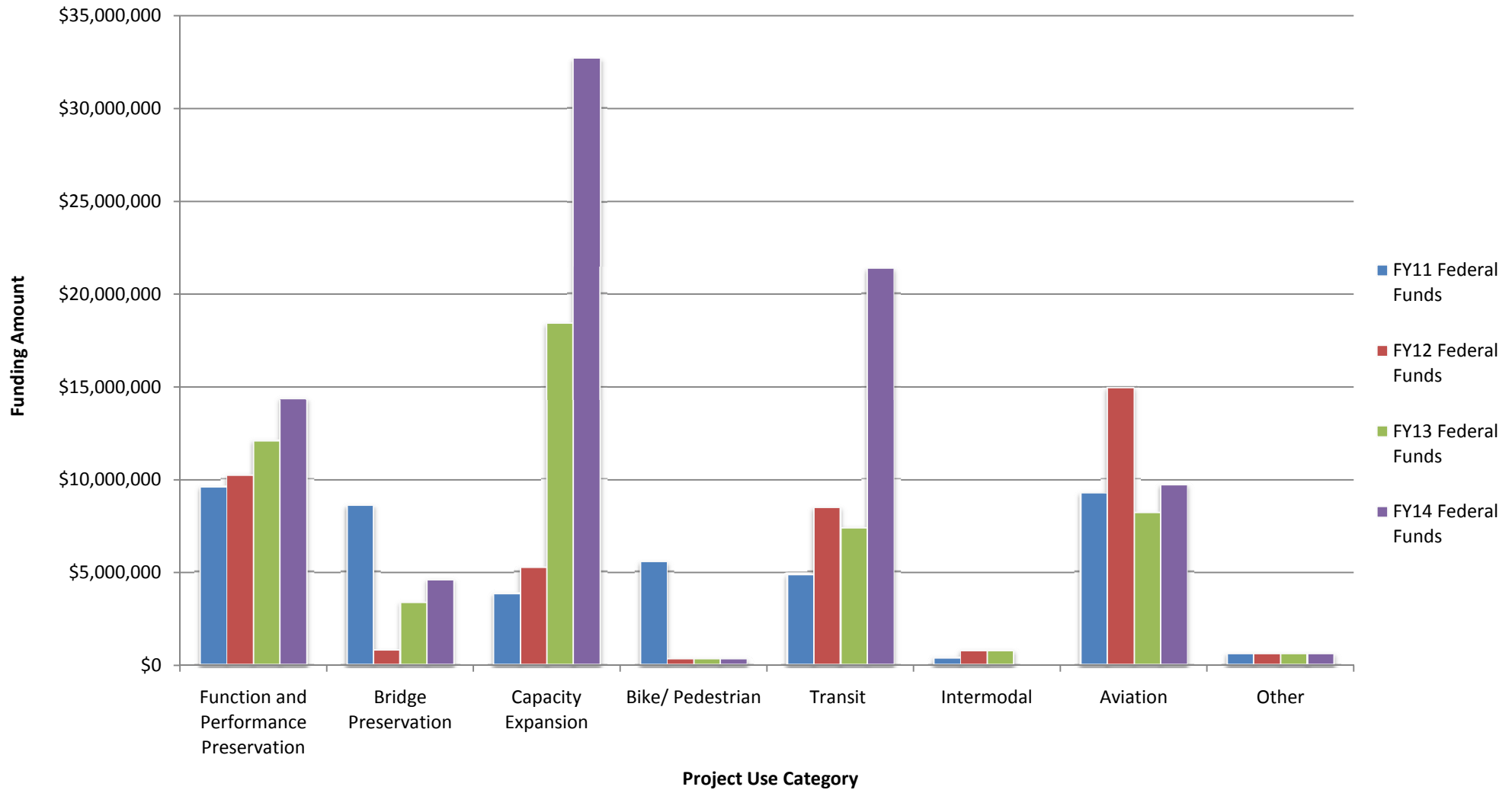
CCMPO FY2011-2014 TIP Funding by Project Use Category



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



CCMPO FY2011-2014 TIP: Funding Uses By Year



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



Federal Funds Actually Obligated in Chittenden County

Funds by Project Use Category

<i>Uses</i>	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	Average by Use Category
Function and Performance Preservation	\$806,022	\$8,537,020	\$2,910,005	\$2,969,821	\$8,059,473	\$11,944,626	\$4,803,894	\$8,668,415	\$6,564,438	\$10,176,050	\$17,242,770	\$7,516,594
Bridge Preservation	\$3,130,800	\$7,549,464	\$1,543,609	\$5,169,495	\$3,147,500	\$1,208,684	\$10,593,165	\$4,733,611	\$3,592,386	\$2,538,850	\$10,994,182	\$4,927,431
Capacity Expansion	\$2,325,595	\$2,945,000	\$2,604,545	\$6,110,248	\$11,761,359	\$28,478,024	\$26,440,928	\$12,839,604	\$7,878,020	\$2,820,823	\$1,232,868	\$9,585,183
Bike/ Pedestrian	\$1,036,201	\$2,242,011	\$2,365,319	\$4,128,341	\$5,204,882	\$825,509	\$1,784,111	\$1,131,588	\$1,328,819	\$2,065,276	\$510,003	\$2,056,551
Transit	\$6,629,800	\$6,266,066	\$8,639,909	\$6,072,050	\$5,929,610	\$5,033,545	\$4,518,155	\$2,950,598	\$5,834,901	\$7,847,728	\$6,343,439	\$6,005,982
Intermodal	\$1,458,750	\$0	\$2,545,296	\$4,374,268	\$10,077	\$191,451	\$620,000		\$50,000	\$1,000,000	\$340,000	\$1,058,984
Other	\$521,625	\$263,000	\$4,475,999	\$3,498,948	\$174,000	\$161,000	\$253,059	\$213,000	\$1,228,080	\$2,516,885	\$836,816	\$1,285,674
Total	\$15,908,793	\$27,802,561	\$25,084,682	\$32,323,171	\$34,286,901	\$47,842,839	\$49,013,312	\$30,536,816	\$26,476,644	\$28,965,612	\$37,500,078	\$32,340,128

Percent of Total by Project Use Category

<i>Uses</i>	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	Average Percent by Use FY99-FY09
Function and Performance Preservation	5.1%	30.7%	11.6%	9.2%	23.5%	25.0%	9.8%	28.4%	24.8%	35.1%	46.0%	23.2%
Bridge Preservation	19.7%	27.2%	6.2%	16.0%	9.2%	2.5%	21.6%	15.5%	13.6%	8.8%	29.3%	15.2%
Capacity Expansion	14.6%	10.6%	10.4%	18.9%	34.3%	59.5%	53.9%	42.0%	29.8%	9.7%	3.3%	29.6%
Bike/ Pedestrian	6.5%	8.1%	9.4%	12.8%	15.2%	1.7%	3.6%	3.7%	5.0%	7.1%	1.4%	6.4%
Transit	41.7%	22.5%	34.4%	18.8%	17.3%	10.5%	9.2%	9.7%	22.0%	27.1%	16.9%	18.6%
Intermodal	9.2%	0.0%	10.1%	13.5%	0.0%	0.4%	1.3%	0.0%	0.2%	3.5%	0.9%	3.3%
Other	3.3%	0.9%	17.8%	10.8%	0.5%	0.3%	0.5%	0.7%	4.6%	8.7%	2.2%	4.0%
Total	100%	100%	100%	100%	100%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.