

### CCMPO FY06-08 TIP Amendments

Amendment Number	CCMPO Identifier	Amendment Type	Project Name	TIP Change	Amendment Date
FY06-01	BP021	Major	<b>Winooski Riverwalk</b>	<p><b>Description of TIP Change:</b> Add \$404,888 (federal) in FY05 and \$116,112 (federal) in FY06 for the Winooski Riverwalk project. Total project cost increase is \$521,000 (federal), which is a 32 percent increase.</p> <p><b>Reason for Change:</b> This increase results from actual bid prices being higher than the cost estimate. In addition, Winooski has decided to use galvanized steel to construct the structure for easier long-term maintenance.</p>	8/17/05
FY06-02	HP061	Administrative	<b>I-89 Median Barrier and Glare Barrier</b>	<p><b>Description of TIP Change:</b> Designate \$90,000 of the federal funding shown in FY06 to be allocated to design and the remaining \$535,000 to be allocated to construction. Total TIP amounts do not change.</p> <p><b>Reason for Change:</b> The FY06-08 TIP contained \$625,000 in federal funds in FY06, but did not provide a breakdown of funds to be used for design and funds to be used for construction.</p>	9/9/05
FY06-03	BR017A	Minor	<b>I-89 Bridge Rehabilitation, Richmond</b>	<p><b>Description of TIP Change:</b> Add \$27,000 (fed) for preliminary engineering and \$1,242,00 (fed) for construction in FY06 for this Bridge Rehabilitation project in Richmond. This project is not subject to CCMPO's fiscal constraint limit because it is on the interstate system.</p> <p><b>Reason for Change:</b> This project had previously been part of project IM 089-2(27), which include rehabilitation of all interstate bridges in Richmond. The projects were separated for easier management.</p> <p>Rehabilitation of Bridge 56 (north and south) over US2 is being advanced at this time due to critical need. The project consists of replacing the existing bridge piers.</p> <p>Construction is scheduled to begin in May, 2006.</p>	10/19/05

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### CCMPO FY06-08 TIP Amendments

FY06-04	HP010	Minor	<b>US2/Industrial Avenue, Williston</b>	<p><b>Description of TIP Change:</b> Move \$500,000 in federal funds for construction from FY06 to FY07, pending availability.</p> <p><b>Reason for Change:</b> The current schedule for this project anticipates a bid date in the fall of 2006, which means that construction will not get underway in any significant way until the spring of 2007. This schedule delay results from the need to coordinate with a water line relocation by Williston and a gas line relocation by Vermont Gas. ROW plans cannot be finalized until the water and gas line routes are finalized.</p> <p>\$1,042,000 in federal funds remains in the TIP in FY06 for this project. That funding level will be adequate to cover anticipated funding needs.</p>	11/16/05
FY06-05	TR046	Minor	<b>CCTA Preventative Maintenance</b>	<p><b>Description of TIP Change:</b> Add \$500,000 in Federal STP funds in FY06 to be used by CCTA for Preventative Maintenance.</p> <p><b>Reason for Change:</b> The current Vermont Transportation Bill (H.523) provides for \$500,000 in preventative maintenance funding for CCTA, as long as the federal funds are within the constraint of the CCMPO's TIP. The intent of this section is to authorize the spending of \$500,000 of STP funds for these purposes. CCTA needs to have this funding soon due to the significant increase in fuel costs that were not anticipated at the time CCTA developed their budget.</p>	11/16/05
FY06-06	HC001C	Minor	<b>Champlain Parkway - Contract 6, Burlington</b>	<p><b>Description of TIP Change:</b> Move \$500,000 in federal funds for construction from FY07 to FY09.</p> <p><b>Reason for Change:</b> Burlington has recently announced a redesign of the Contract 6 portion of Champlain Parkway, which takes the proposed roadway from Pine Street to Battery Street. As a result of this change, construction fund will not be needed in FY07. This amendment will move the \$500,000 that was programmed in FY07 to FY09. The TIP also programs \$10 million in FY08 for this project.</p> <p>This change is being proposed to maintain the fiscal constraint of the TIP, which is required under federal law.</p>	12/21/05

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FY06-07	BP023C	Administrative	<b>VT2A Shared Use Path, Williston</b>	<p><b>Description of TIP Change:</b> Move \$130,000 in Federal funds from FY05 to FY06. This project is not subject to fiscal constraint because the project is a grant to Williston.</p> <p><b>Reason for Change:</b> The FY05 TIP programmed \$130,000 in Federal funds for preliminary engineering for this project in FY05. Those funds were not obligated prior to the end of the fiscal year. The project is now ready to advance and expend those funds.</p>	1/6/06
FY06-08	HP065	Minor	<b>I-289 Resurfacing, Essex</b>	<p><b>Description of TIP Change:</b> Add a new project for resurfacing I-289, the Circumferential Highway, from VT2A to VT117. Add \$1,391,000 in Federal funds in FY06.</p> <p><b>Reason for Change:</b> This project has been added to VTrans' paving program and is to be advertised for spring construction. It will not be subject to CCMPO's fiscal constraint limit.</p>	2/15/06
FY06-09	BP021	Minor	<b>Winooski Riverwalk</b>	<p><b>Description of TIP Change:</b> Move \$469,752 in Federal funds for construction from FY05 to FY06. The TIP already had \$116,112 in FY06, so the new total in FY06 is \$585,864.</p> <p><b>Reason for Change:</b> The TIP contained \$469,752 for construction in FY05 that was not obligated prior to the end of the fiscal year. Those funds are now needed by the project. This change is not subject to CCMPO's fiscal constraint limit.</p>	2/15/06
FY06-10	TR004	Administrative	<b>Paratransit Rolling Stock - ADA Vans</b>	<p><b>Description of TIP Change:</b> Advance \$36,000 in Federal funds from FY07 to FY06. Reduce funds in FY07 from \$195,000 (fed) to \$159,000 (fed).</p> <p><b>Reason for Change:</b> Request is for purchase of a van by Essex for paratransit services.</p>	3/1/06
FY06-11	BP034	Minor	<b>Jericho Road Bike Path, Essex</b>	<p><b>Description of TIP Change:</b> Add \$68,275 in Federal funds (\$85,342 fed+state+local) for construction in FY06. The total project cost increases from \$470,062 to \$555,405, or 18.2 percent. Construction amount increases from \$345,018 to \$430,360.</p> <p><b>Reason for Change:</b> The project cost estimate has been reevaluated following a bid process where all bids were rejected. The reevaluation has resulted in a cost estimate 18.2 percent higher than the previous estimate.</p>	3/15/06

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FY06-12	HC001A	Minor	<b>Champlain Parkway - Contract 2, Burlington</b>	<p><b>Description of TIP Change:</b> Remove \$2,000,000 in Federal funds from Champlain Parkway and make them available to other Chittenden County projects.</p> <p><b>Reason for Change:</b> This project will not advance to construction in FY06. The TIP contains \$7.5 million in FY07 to support advancement of this project. Funds will be reallocated to other Chittenden County projects needing additional funds.</p>	3/15/06
FY06-13	HP066	Minor	<b>Route 15 Streetscape, Jericho</b>	<p><b>Description of TIP Change:</b> Add \$80,000 in Earmark funds in FY06 for preliminary engineering and \$670,000 for construction in FY07.</p> <p><b>Reason for Change:</b> Jericho was awarded a Federal earmark for streetscape improvements to Route 15.</p>	3/15/06
FY06-14	BP029B	Minor	<b>Burlington Church Street</b>	Add SAFTEA-LU Earmark project.	4/19/06
FY06-15	HP067	Minor	<b>Burlington Waterfront</b>	Add SAFTEA-LU Earmark project.	4/19/06
FY06-16	OT020	Minor	<b>Champlain Water District</b>	Add SAFTEA-LU Earmark project.	4/19/06
FY06-17	BR026	Minor	<b>Quinlan Covered Bridge, Charlotte</b>	Add SAFTEA-LU Earmark project.	4/19/06
FY06-18	HP069	Minor	<b>Route 15 Streetscape and Pedestrian Crossing, Colchester</b>	Add SAFTEA-LU Earmark project.	4/19/06
FY06-19	HC012	Minor	<b>I-89 Exit 14 New Southbound Exit Ramp, South Burlington</b>	Add SAFTEA-LU Earmark project.	4/19/06
FY06-20	HC013	Minor	<b>I-89 Exit 14 Additional Lane at SB Entrance Ramp, South Burlington</b>	Add SAFTEA-LU Earmark project.	4/19/06
FY06-21	TR057	Minor	<b>SSTA Vans</b>	Add SAFTEA-LU Earmark project.	4/19/06
FY06-22	BP048	Minor	<b>East Bicycle and Pedestrian Path, Winooski</b>	Add SAFTEA-LU Earmark project.	4/19/06

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FY06-23	BP047	Administrative	<b>Depot Street Improvement, Burlington</b>	<p><b>Description of TIP Change:</b> Add \$20,000 in Federal funds in FY06 for bike/pedestrian and streetscape improvements to Depot Street in Burlington.</p> <p><b>Reason for Change:</b> This project was awarded a Transportation Enhancement Grant by the Vermont Agency of Transportation. These funds are not subject to CCMPO's fiscal constraint limit.</p>	3/27/06
FY06-24	OT021	Administrative	<b>Richmond Monitor Barn</b>	<p><b>Description of TIP Change:</b> Add \$100,000 in Federal funds in FY06 for purchase of a scenic easement associated with the Monitor Barn project in Richmond.</p> <p><b>Reason for Change:</b> This project was awarded a Transportation Enhancement Grant by the Vermont Agency of Transportation. These funds are not subject to CCMPO's fiscal constraint limit.</p>	3/27/06
FY06-25	BP048	Administrative	<b>Richmond Village Sidewalks</b>	<p><b>Description of TIP Change:</b> Add \$25,000 in Federal funds in FY06 to fund a scoping study of sidewalks in the Village of Richmond.</p> <p><b>Reason for Change:</b> This project was awarded a Transportation Enhancement Grant by the Vermont Agency of Transportation. These funds are not subject to CCMPO's fiscal constraint limit.</p>	3/27/06
FY06-26	HC008	Minor	<b>I-89 Exit 14 Improvement, South Burlington</b>	<p><b>Description of TIP Change:</b> Increase construction funds from \$500,000 (fed) to \$2,148,480 (fed). Funding breakdown is as follows: \$1,418,000 in FY06 and \$730,480 in FY07.</p> <p><b>Reason for Change:</b> The Original Scoping Study showed an estimated construction cost of \$492,000. This estimate included an approximate cost of ramp widening and traffic signalization, but did not consider the following items:</p> <ul style="list-style-type: none"> <li>▶ Reconstruct Ramp C to provide proper cross slopes</li> <li>▶ Overhead sign structures</li> <li>▶ Drainage and stormwater management, Erosion control</li> <li>▶ Traffic Officers, Flaggers, Field Office, Public Relations</li> <li>▶ Mobilization/Demobilization</li> <li>▶ Sidewalk Reconstruction along Route 2</li> <li>▶ Updated unit prices for all items due to the nature of the project area and traffic involved</li> </ul>	4/19/06

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**CCMPO FY06-08 TIP Amendments**

FY06-27	IN001	Minor	<b>Burlington Downtown Transit Center</b>	Add \$1,000,000 in Federal earmark funds.	4/19/06
FY06-28	TR058	Minor	<b>CCTA Buses, Facilities and Equipment</b>	Add SAFTEA-LU Earmark project.	4/19/06
FY06-29	BR020	Minor	<b>East Street Bridge, Huntington</b>	<b>Description of TIP Change:</b> This project received a Federal Earmark under SAFTEA-LU that covers the construction costs. As a result, the \$500,000 in Federal STP funds shown in FY06 can be transferred from STP funds to Earmark funds, and the STP funds can be allocated to other Chittenden County projects. The funding level for East Street Bridge remains unchanged.	4/19/06
FY06-30	HP010	Minor	<b>US2/Industrial Avenue Intersection, Williston</b>	<b>Description of TIP Change:</b> Remove \$500,000 in Federal construction funds from this project in FY06 and apply those funds to other Chittenden County projects. Transfer the remaining \$542,000 in federal funds from construction to preliminary engineering and right of way.  <b>Reason for Change:</b> US2/Industrial Avenue has \$1,042,000 for construction in FY06. The current project schedule does not anticipate construction this fiscal year. As a result, funds can be applied to other Chittenden County projects. \$542,000 will remain in FY06 and will cover the need for additional preliminary engineering and right of way.	4/19/06
FY06-31	HC002A	Minor	<b>Shelburne Road Reconstruction, Shelburne/South Burlington</b>	<b>Description of TIP Change:</b> Add \$1,358,327 in federal funds in FY06. New construction cost is \$12,578,794 (fed). This change reflects an 11 percent increase in project cost.  <b>Reason for Change:</b> The cost increase is primarily due to the unanticipated and prolonged construction inspection effort by VTrans do to delay in completion date from November 2004 to July 2006.	4/19/06

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### CCMPO FY06-08 TIP Amendments

FY06-32	HP043A	Minor	<b>Downtown Redevelopment, Winooski</b>	<p><b>Description of TIP Change:</b> Add \$895,332 in federal funds in FY06. This change is a seven percent increase in project cost.</p> <p><b>Reason for Change:</b> This change results from eligible project cost increases such as the need for additional materials beyond what was estimated; the need for additional resident engineering services because of project schedule delay; unanticipated construction issues related to a dense urban setting; and, the need to make unanticipated repairs to lower Main Street.</p>	4/19/06
FY06-33	BR001	Minor	<b>Lime Kiln Bridge, Colchester/South Burlington</b>	<p><b>Description of TIP Change:</b> Add \$550,000 in federal funds in FY06.</p> <p><b>Reason for Change:</b> At the time of contract award the TIP amount for this project was less than the bid amount. As a result, additional funds need to be added to match the actual bid amount. The addition of \$550,000 in federal funds increases the project cost by 8 percent.</p>	4/19/06
FY06-34	TR002	Minor	<b>CCTA Operating - Federal</b>	<p><b>Description of TIP Change:</b> Add \$200,000 in Federal funds in FY06. New total in FY06 is \$1,000,000.</p> <p><b>Reason for Change:</b> The TIP underestimates the formula funds to be available to CCTA in FY06.</p>	4/19/06
FY06-35	HP065	Minor	<b>I-289 Paving, Essex</b>	<p><b>Description of TIP Change:</b> Add \$1.2 million in Federal funds in FY07. New total construction cost is \$2,591,000 (fed).</p> <p><b>Reason for Change:</b> Project unit costs have been updated, and the preliminary project cost estimate did not include the ramps, which will also be repaved. This amendment will use funds not subject to CCMPO's fiscal constraint limit, therefore it is a minor amendment.</p>	5/17/06
FY06-36	HC003F	Minor	<b>Circ Colchester - Preliminary Engineering</b>	<p><b>Description of TIP Change:</b> Reduce TIP amount in FY07 by \$400,000 (fed). \$400,000 (fed) remains in the project in FY07. Project also contains \$1.6 million (fed) in FY08.</p> <p><b>Reason for Change:</b> The Environmental Impact Statement for the Colchester portion of the Circ Highway is scheduled to begin after the Circ Williston EIS is completed. Completion is not anticipated until spring of 2007. \$400,000 (fed) is adequate to cover the funding needs of the Circ Colchester EIS project in FY07.</p>	5/17/06

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**CCMPO FY06-08 TIP Amendments**

FY06-37	HC007	Minor	<b>I-89 Exit 12B EIS, South Burlington</b>	<p><b>Description of TIP Change:</b> Remove \$300,000 in federal funds from FY07. Project still contains \$300,000 (fed) in FY08.</p> <p><b>Reason for Change:</b> VTrans does not anticipate beginning the EIS for Exit 12B in FY07.</p>	5/17/06
FY06-38	HC008A	Minor	<b>I-89 Exit 14 Ramp C - IM Project, South Burlington</b>	<p><b>Description of TIP Change:</b> Transfer \$500,000 in FY07 from IM funds to SAFTEA-LU Earmark funds. Funds to come from <b>Vermont I-89 Exit 14 Upgrades</b> (Project HC012).</p> <p><b>Reason for Change:</b> CCMPO does not have adequate funds available to cover the funding needs of the I-289 Paving project. Applying Exit 14 SAFTEA-LU Earmark funds to the exiting Exit 14 Southbound Exit Ramp project is considered an eligible use of the SAFTEA-LU funds. Transferring funds from IM to SAFTEA-LU will free up IM funds to be used for the I-289 Paving Project. CCMPO anticipates long-term improvements at Exit 14 to be funded with future IM funds.</p>	5/17/06
	HC008B	Minor	<b>I-89 Exit 14 Ramp C - SAFTEA-LU Project, South Burlington</b>		
FY06-39	BR027	Minor	<b>I-89 Culvert, South Burlington</b>	<p><b>Description of TIP Change:</b> Add a new project for replacing Culvert 67-1 carrying Potash Brook Tributary 3 (south of Exit 14) under I-89 in South Burlington. Add \$320,000 for PE in FY06, \$1,000,000 for CON in FY07 and \$620,000 for CON in FY08. This project is not subject to CCMPO's fiscal constraint limit.</p> <p><b>Reason for Change:</b> Project is for the replacement of the existing 7'3" X 5'3" corrugated galvanized metal plate pipe arch (CGMPPA) with a new 6' X 6' precast concrete box.</p> <p>Existing culvert is undersized so cannot be lined.</p> <p>Existing culvert is relatively close to the surface, so tunneling is not an option.</p> <p>Need to maintain four lanes of traffic at all times, so the project will be constructed in three phases.</p>	6/21/2006

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FY06-40	BP045	Administrative	<b>Route 7 Corridor Community Sidewalks, Milton</b>	<p><b>Description of TIP Change:</b> Transfer \$20,270 in federal funds from construction to right of way and advance from FY07 to FY06.</p> <p><b>Reason for Change:</b> TIP does not contain any funding for ROW. Current ROW estimate is \$25,000. ROW funding to come from funds allocated for CON. Funding is not subject to CCMPO's fiscal constraint limit because this is a VTrans Bike/Ped award.</p>	6/7/2006
FY06-41	OT019	Administrative	<b>Essex Junction Streetscape</b>	<p><b>Description of TIP Change:</b> Transfer \$10,000 from construction to right of way.</p> <p><b>Reason for Change:</b> Project has no funding programmed for right of way. Cost estimates indicate that \$10,000 is needed to complete this task.</p>	6/16/06
FY06-42	OT081	Administrative	<b>Old Colchester Schoolhouse Relocation, Colchester</b>	<p><b>Description of TIP Change:</b> Add \$30,900 in FY06 to an existing Enhancement Grant for Old Colchester Schoolhouse Relocation. The new total construction cost is \$177,900.</p> <p><b>Reason for Change:</b> Additional funding was awarded to the Colchester Historical Society for this project by the Transportation Enhancement Advisory Committee. Funds are not subject to CCMPO's fiscal constraint limit.</p>	7/18/06
FY06-43	BR026	Administrative	<b>Quinlan Covered Bridge, Charlotte</b>	<p><b>Description of TIP Change:</b> Add \$100,000 (fed) for preliminary engineering in FY06 for this SAFTEA-LU earmark project.</p> <p><b>Reason for Change:</b> VTrans is ready to begin design on this earmark project. Funds are not subject to CCMPO's fiscal constraint limit.</p>	7/18/06
FY06-44	TR057	Administrative	<b>SSTA Chittenden County</b>	<p><b>Description of TIP Change:</b> Add \$297,000 in federal earmark funds in FY06 for SSTA Vermont.</p> <p><b>Reason for Change:</b> This project was awarded funding under SAFTEA-LU.</p>	8/28/06
FY06-45	BP046	Administrative	<b>East Bicycle and Pedestrian Path</b>	<p><b>Description of TIP Change:</b> Add \$129,344 in federal earmark funds in FY06 for Winooski East Bicycle and Pedestrian Path.</p> <p><b>Reason for Change:</b> This project was awarded funding under SAFTEA-LU.</p>	8/28/06

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FY06-46	BR028	Administrative	<b>I-89 Culvert, Milton</b>	<p><b><u>Description of TIP Change:</u></b> Add a new project to the TIP for emergency repair to the culvert at I-89 mile marker 103.75 in Milton. Add \$225,000 in Federal funds to the TIP in FY06.</p> <p><b><u>Reason for Change:</u></b> The culvert on I-89 at mile marker 103.75 was discovered to have an 18-inch hole and is in danger of collapsing. This project will insert a liner in the existing pipe to repair the hole.</p>	8/31/06
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