

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 1999

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
Burlington				
IN001 Burlington Transit Center - Downtown	Intermodal	\$1,428,750.00 PE/ROW	\$1,428,750 PE/ROW	\$1,428,750 PE/ROW
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion		\$750,000 PE	\$750,000 PE
HP001 Main Street Improvements	Capacity Expansion	\$4,055,633.00 CON	\$820,624 CON	\$820,624 CON
OT003A North Street Revitalization - 1998 North Ave to N. Winooski Ave	Function and Performance Preservation	\$92,055.00 PE	\$92,055 PE	
Colchester				
BP013 Colchester Bike Path Bayside Park to Hollow Creek Drive	Bike/ Pedestrian		\$1,112,400 PE/ROW/CON	\$1,036,201 CON
IN005 Colchester Park and Ride US7 North of Chimney Corners	Intermodal		\$30,000 PE	\$30,000 PE

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HP003 VT Route 2A Reconstruction Essex Town Line to US7	Function and Performance Preservation	\$240,000.00 PE	\$240,000 PE	
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	Function and Performance Preservation		\$40,000 PE	\$42,000 PE
Colchester/Essex/Essex Junction				
BP010 VT Route 15 Bike Path Five Corners to Lime Kiln Road	Bike/ Pedestrian	\$300,000.00 PE	\$300,000 PE	
Essex				
HP006 Kellogg Road Reconstruction Susie Wilson Rd to Colchester Line	Function and Performance Preservation	\$100,000.00 ROW	\$100,000 PE/ROW	\$68,800 PE
HP041 Old Colchester Road RR Crossing Relocation Old Colchester Road	Function and Performance Preservation			\$22,500 PE
HP004 VT 15/Old Stage Road Intersection VT15/TH2	Function and Performance Preservation	\$32,000.00 PE	\$32,000 PE	\$81,080 PE
Hinesburg				
BP002 Hinesburg Pathway Village to Carpenter Carse Library	Bike/ Pedestrian	\$513,600.00 ROW/CON	\$513,600 ROW/CON	

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Huntington				
BR005A Audubon Bridge BR13 on TH1 over Huntington River	Bridge Preservation		\$124,000 ROW/CON	\$218,592 ROW/CON
BR007 Bridge Street Bridge BR11 on TH3 over Huntington River	Bridge Preservation	\$340,000.00 CON	\$340,000 CON	
Interstate/Expressway				
HC003A Circumferential Highway (VT289) PE	Capacity Expansion		\$400,000 PE	\$491,461 PE/ROW
OT001 Colchester - I-89 Truck Weigh and Inspection Station	Other		\$491,754 CON	\$521,625 CON
HP031 Colchester/Milton - I-89 Bridge Rehabilitation Blakely Road to Lamoille River	Bridge Preservation	\$270,000.00 PE	\$270,000 PE	\$270,000 PE
HP036 Milton - I-89 Bridges over the Lamoille River	Bridge Preservation		\$441,000 PE/CON	\$229,629 PE/CON
HC005 South Burlington - Exit 13 Expansion I-89/I-189 Interchange	Capacity Expansion	\$99,000.00 PE/ROW	\$99,000 PE/ROW	

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HP032 US2 Bridge over I-89, South Burlington BR68 over I-89	Bridge Preservation	\$1,958,040.00 CON	\$1,958,040 CON	
HP018 Williston - I-89 Rest Area I-89 Rest Areas, Williston	Other	\$2,503,800.00 CON	\$2,503,800 CON	
Milton				
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance Preservation	\$78,400.00 PE	\$78,400 PE	
HP007 US7/Middle Rd/Railroad St Intersection US7/TH1	Function and Performance Preservation	\$71,200.00 PE	\$71,200 PE	
HP030 US7/Rebecca Lander Drive	Function and Performance Preservation	\$15,000.00 PE	\$15,000 PE	
Regional				
BR003 Bridge Inspection Regional	Bridge Preservation	\$50,000.00 PE	\$50,000 PE	
HP015 Bridge Painting Regional	Bridge Preservation	\$8,000.00 CON	\$8,000 CON	
HP014 Culvert Repair Regional	Function and Performance Preservation	\$100,000.00 CON	\$100,000 CON	\$100,000 CON

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OT006 Design Scoping Projects Regional	Other	\$800,000.00 PE	\$800,000 PE	
HP013 Guardrail Regional	Function and Performance Preservation	\$20,000.00 CON	\$20,000 CON	\$20,000 CON
HP017 Interstate Bridge Painting Regional	Bridge Preservation	\$8,000.00 CON	\$8,000 CON	
HP012 Interstate Pavement Marking Regional	Function and Performance Preservation	\$160,000.00 CON	\$160,000 CON	\$160,000 CON
OT005 Local Roads Regional	Function and Performance Preservation	\$16,000.00 PE	\$16,000 PE	\$16,000 PE
HP016 Paving Regional	Function and Performance Preservation	\$800,000.00 PE/CON	\$800,000 PE/CON	
OT001 Regional Safety Regional	Function and Performance Preservation	\$100,000.00 PE	\$100,000 PE	
BR004 Town Highway Bridges Regional	Bridge Preservation	\$50,000.00 PE	\$50,000 PE	
HP027 Traffic Signals Regional	Function and Performance Preservation	\$10,000.00 PE	\$10,000 PE	

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Richmond				
BR011 Jonesville Bridge BR10 on TH3 over Winooski River	Bridge Preservation		\$65,000 PE	\$58,031 PE
BR013 US 2 Iron Truss Bridge BR24 on US2 over Winooski River	Bridge Preservation		\$122,000 PE	\$121,648 PE
HP021 US Route 2 Ledge Removal US2/TH3/TH14 Intersection to Bolton Line	Function and Performance Preservation	\$1,125,000.00 CON	\$135,000 PE/ROW	\$222,390 PE/ROW/CON
Shelburne				
BR018 Bostwick Road Bridge BR15 on TH3 over Rail Road	Bridge Preservation	\$200,000.00 PE	\$200,000 PE	
BR002 US 7 LaPlatte River Bridge BR144 over LaPlatte River	Bridge Preservation	\$2,490,900.00 CON	\$2,490,900 CON	\$2,490,900 CON
South Burlington				
HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road	Capacity Expansion	\$260,000.00 PE	\$260,000 PE	\$263,510 PE
OT004 South Burlington Stormwater Treatment Bartlett Brook Watershed	Other	\$88,000.00 CON	\$88,000 CON	

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BP012 Spear Street Bike Path Shelburne Rd to UVM Gutterson Fieldhouse	Bike/ Pedestrian		\$650,703 CON	
BP011 US2 Bike Path US2 Bridge over I-89	Bike/ Pedestrian	\$200,000.00 CON	\$200,000 CON	
Transit				
TR011 Burlington/Charlotte Passenger Rail - Capital	Transit	\$6,337,907.00	\$6,337,907	\$5,344,887
TR012 Burlington/Charlotte Passenger Rail - Operations	Transit	\$400,000.00	\$400,000	
TR007 CCTA Burlington Demonstration Project	Transit	\$300,000.00	\$300,000	
TR001 CCTA Bus Shelters	Other	\$80,000.00 CON	\$80,000 CON	
TR003 CCTA Capital - Federal	Transit	\$300,000.00	\$300,000	
CCTA Capital + Operating	Transit			\$1,044,913

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TR008 CCTA Marketing	Transit	\$50,000.00	\$50,000	
TR002 CCTA Operating - Federal	Transit	\$244,385.00	\$344,385	
TR010 CCTA Rideshare Program	Transit	\$140,000.00	\$140,000	\$140,000
TR005 CCTA Rolling Stock - Buses	Transit	\$1,248,000.00	\$500,000	
TR024 CCTA Williston Road Runner	Transit		\$50,000	
TR028 Charlotte Rail Replacement	Transit		\$158,800	
TR0001 FTA Transfers	Transit			\$100,000
TR004 Paratransit Rolling Stock - ADA Vans	Transit		\$120,000	
TR018 SSTA Champlain Senior Center	Transit	\$28,000.00	\$28,000	

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TR020 SSTA Champlain Valley Agency on Aging	Transit	\$10,000.00	\$10,000	
TR017 SSTA Champlain Vocation Services	Transit	\$60,000.00	\$60,000	
TR016 SSTA Fleet Replacement	Transit	\$168,000.00	\$168,000	
TR021 SSTA Services to Chittenden County Communities	Transit	\$48,000.00	\$58,750	
TR023 SSTA South Burlington Demonstration Project	Transit		\$20,000	
TR019 SSTA Visiting Nurses Association	Transit	\$57,000.00	\$57,000	
Underhill				
BR012 River Road Bridge BR9 on TH1 over Browns River	Bridge Preservation	\$12,000.00 ROW	\$12,000 ROW	\$12,000 ROW

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Williston				
HP025 Taft Corners Improvements US2/VT2A	Function and Performance Preservation	\$450,000.00 CON	\$130,000 CON	\$73,252 PE/CON
IN004 Williston Park and Ride	Intermodal	\$150,000.00 ROW	\$150,000 ROW	
Winooski				
BP005 Winooski Pedestrian Facilities	Bike/ Pedestrian	\$20,000.00 ROW	\$20,000 ROW	
BP006 Winooski Riverwalk Champlain Mill	Bike/ Pedestrian	\$280,000.00 CON	\$280,000 CON	
Federal Funds Programmed in Original FY99 TIP		\$28,966,670		
Federal Funds Programmed in Amended FY99 TIP			\$28,360,068	
Federal Funds Actually Obligated in FY99				\$16,178,793