

2000-2002 CCMPO TIP: Projects by Municipality

CCMPO ID #	Project Name	Mode	Project Type	Description	Total Cost	Fed. Funds Obligated Thru FY99	FY00 Fed Funds Phase	FY01 Fed Funds Phase	FY02 Fed Funds Phase	VAOT Number	Fed. Fund Source	% Funding Shares Fed/State/Local	Remarks
Jurisdiction Burlington													
HC001A	Champlain Parkway	Highway	Capacity Expansion	Construction	Total \$5,000,000 PE ROW CON \$5,000,000			\$4,490,000 CON		MEGC-M 5000(1)C2	NHS	95 3 2	I-189 to Lakeside Ave. City is managing project.
HC001C	Champlain Parkway	Highway	Capacity Expansion	Construction	Total \$6,350,000 PE ROW CON \$6,350,000					MEGC-M 5000(1)C6	NHS	95 3 2	Lakeside to Battery. To follow completion of C2. City is managing project.
HC001D	Champlain Parkway	Highway	Capacity Expansion	Construction	Total \$1,053,000 PE ROW CON \$1,053,000				\$1,000,350 CON	MEGC-M 5000(1)C1&C2	NHS	95 3 2	Final paving of contracts C1 and C2.
HC001E	Champlain Parkway Additional PE/ROW	Highway	Capacity Expansion	Construction	Total \$3,040,000 PE \$1,540,000 ROW \$1,500,000 CON	\$750,000	\$2,137,500 PE/ROW			MEGC-M 5000(1)	NHS	95 3 2	FY00 Fed Funds \$1,425,000 ROW, \$712,500 PE for remaining sections. City managing project.
HC001B	Champlain Parkway Landscaping	Highway	Capacity Expansion	Landscaping for contracts 2 and 6	Total \$570,000 PE ROW CON \$570,000					MEGC-M 5000(1)C7	NHS	95 3 2	Landscaping for I-189 to Battery St. City managing project. Activity to occur after 2002.
IN001	Multimodal Center	Intermodal	Capacity Expansion	Construct multimodal center	Total \$16,300,000 PE ROW CON	\$1,428,750	\$1,196,128 PE/ROW				Sec 5309 Disc.	80 0 20	Funds reflect part of \$5M congressional earmark. FY00 Obligation - \$850,000 in ROW, \$346,128 in PE.
OT003B	North Street Revitalization - Enhancement	Other	Maintenance or Preservation	North Street revitalization enhancement grant	Total PE ROW CON		\$311,200 CON			STP EH99()	STP	80 0 20	Second enhancement grant for North Street revitalization.

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HP002	Riverside Avenue	Highway	Maintenance or Preservation	Reconstruction	Total	\$3,086,000	\$1,292,613	\$3,200	\$1,900,000	MEGC 5000(15)	STP	95	3	2	Reconstruction of Riverside Ave from Colc. Ave. to N. Winooski Ave.
					PE	\$1,082,000		ROW							
					ROW	\$4,000									
					CON	\$2,000,000									
BP001	Route 127 Bike Path	Bike/Ped	Alternative Transportation	Construction	Total	\$1,249,000	\$124,786	\$886,160		STP-BIKE (12)S	STP	80	10	10	E. Allen Home to Manhattan Drive. City managing project.
					PE	\$136,300		CON							
					ROW	\$5,000									
					CON	\$1,107,700									
HP034	US 7/Alt 7 Repaving	Highway	Maintenance or Preservation	Resurfacing	Total	\$264,000		\$211,200		STP 9806()S	STP	80	20	0	Repave So. Union to Main St. and St. Paul to So. Winooski Ave.
					PE			CON							
					ROW										
					CON	\$264,000									

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Jurisdiction Burlington Int. Airport													
AV009	Commuter Terminal Expansion	Air	Capacity Expansion	Expand commuter terminal	Total \$3,325,000 PE ROW CON \$3,325,000						none	0 0 100	\$3,000,000 in FY00 and \$325,000 in FY01 for construction with PFC funds.
AV005	Land Acquisition	Air	Capacity Expansion	Land acquisition	Total \$3,750,000 PE ROW \$3,750,000 CON		\$1,665,000 ROW		\$900,000 ROW		AIP	90 6 4	Land acquisition for development and noise control. BIA project - for information only.
AV011	North End Development	Air	Capacity Expansion	Air carrier apron expansion	Total \$800,000 PE ROW CON \$800,000						none	0 0 100	FY00 construction with PFC funds. BIA project - for information only.
AV007	Runway 33 Safety Area	Air	Maintenance or Preservation	Construct safety area	Total \$600,000 PE ROW CON \$600,000				\$540,000 CON		AIP	90 6 4	BIA project - for information only.
AV004	Snow Removal Equipment	Air	Maintenance or Preservation	Replacement	Total \$700,000 PE ROW CON		\$360,000		\$270,000		AIP	90 6 4	BIA project - for information only.
AV015	South Apron Expansion	Air	Maintenance or Preservation	Expansion	Total \$1,000,000 PE ROW CON \$1,000,000						none	0 0 100	FY00 construction with PFC funds. BIA project - for information only.
AV001	South End Development	Air	Maintenance or Preservation	Site engineering	Total \$200,000 PE \$200,000 ROW CON			\$180,000 PE			AIP	90 6 4	BIA project - for information only.
AV002	South End Development	Air	Maintenance or Preservation	Mitigation	Total \$200,000 PE ROW CON			\$180,000			AIP	90 6 4	BIA project - for information only.

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AV003	South End Development	Air	Maintenance or Preservation	Site development	Total PE ROW CON \$500,000	\$500,000			\$450,000 CON		AIP	90 6 4	BIA project - for information only.
AV012	Taxiway "A"	Air	Maintenance or Preservation	Reconstruct taxiway	Total PE ROW CON \$800,000	\$800,000		\$720,000 CON			AIP	90 6 4	BIA project - for information only.
AV008	Taxiway/Apron Construction	Air	Capacity Expansion	Expand south apron	Total PE ROW CON \$1,000,000	\$1,000,000		\$900,000 CON			AIP	90 6 4	BIA project - for information only.
AV006	Vacuum Sweeper	Air	Maintenance or Preservation	Purchase capital equipment	Total PE ROW CON \$150,000	\$150,000					none	0 0 100	FY02 purchase with PFC funds. BIA project - for information only.

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Jurisdiction CCTA/Other Transit														
TR015	Burlington/Essex Passenger Rail	Transit	Planning	Complete corridor analysis	Total PE ROW CON	\$325,000 \$325,000	\$260,000				Sec 5309 disc.	80 20 0	Corridor analysis - part of \$5M congressional earmark for service implementation.	
TR021	Cathedral Square	Transit	Operations	Paratransit purchase of service	Total PE ROW CON		\$37,000	\$37,000	\$37,000	Sec 5310	FTA Sec. 5310	80 0 20	Purchase of service through SSTA for services to Colchester, Williston and Richmond.	
TR031	CCTA Airport Route	Transit	Alternative Transportation	Extension of Route	Total PE ROW CON	\$165,000		\$82,500			Access to Jobs	50 50 0	Fixed route extension of airport route to serve VT RT 116 south of I-89 and on Kimball Ave.	
TR007	CCTA Burlington Demo	Transit	Operations	Neighborhood transit demonstration projects	Total PE ROW CON	\$1,125,000	\$600,000	\$300,000			CMAQ	80 0 20	Operations funding for Burlington demonstration for CCTA fiscal year 2000. Final year of grant.	
TR025	CCTA Bus Shelters	Transit	Alternative Transportation	Enhancement grant for bus shelters	Total PE ROW CON	\$30,000 \$30,000		\$24,000 CON		STP EH99()	STP	80 0 20	Enhancement grant for bus shelters in MPO communities.	
TR003	CCTA Capital - Federal	Transit	Maintenance or Preservation	Federal capital assistance	Total PE ROW CON			\$520,000	\$635,000	\$665,000	Sec 5307 capital	FTA Sec. 5307	80 0 20	Fleet replacement, facility build-out, storage bay expansion, misc. equipment.
TR008	CCTA Marketing	Transit	Operations	Marketing transit services	Total PE ROW CON			\$50,000	\$50,000	\$50,000		CMAQ	80 0 20	Systemwide fixed route/paratransit.
TR002	CCTA Operating - Federal	Transit	Operations	Federal operating assistance to CCTA	Total PE ROW CON			\$352,000	\$250,000	\$250,000	Sec 5307 operating	FTA Sec. 5307	50 0 50	Federal formula portion only.

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TR006	CCTA Operating - State	Transit	Operations	State operating assistance	Total PE ROW CON					State operating	None	0 100 0	State assistance only - no federal funds involved. \$1,050,000 per year for FY00, FY01 and FY02.
TR010	CCTA Rideshare Program	Transit	Operations	Funding for operating rideshare program	Total PE ROW CON		\$180,000	\$180,000	\$180,000		STP	100 0 0	VAOT contract with CCTA to operate regional program. 100% STP funds.
TR005	CCTA Rolling Stock - Buses	Transit	Maintenance or Preservation	CCTA rolling stock - pending congressional earmark	Total PE ROW CON	\$4,570,000				Sec 5309 Discretion	Sec 5309 disc.	80	Illustrative per TEA-21. Pending congressional earmark. \$3,656,000 to replace 11 & add 4 buses. Match to be determined.
TR004	CCTA Rolling Stock - Vans	Transit	Maintenance or Preservation	CCTA rolling stock - vans	Total PE ROW CON	\$157,500			\$126,000	STP/Sec 5307	STP/Sec 5307	80 10 10	CCTA vans for ADA service. Replace 4 vans.
TR027	CCTA Rolling Stock - Vans	Transit	Maintenance or Preservation	CCTA rolling stock - vans	Total PE ROW CON	\$75,000		\$60,000		STP/Sec 5307 or 5310	STP/5307 or 5310	80 10 10	Replace 2 vans for Essex Town/Village.
TR032	CCTA Shelburne Route	Transit	Alternative Transportation	Extension of Route	Total PE ROW CON	\$179,000	\$89,500				Access to Jobs	50 50 0	Fixed route extension of the South End/Shelburne route to Teddy Bear Factory and Wake Robin.
TR023	CCTA South Burlington Demonstration Project	Transit	Alternative Transportation	Sunday service to seniors	Total PE ROW CON	\$68,750	\$15,000	\$20,000	\$20,000		Sec. 5310	80 0 20	Demonstration project providing Sunday service to senior citizens.
TR009	CCTA Systems Analysis	Transit	Operations	Ops assistance for rec's in system analysis	Total PE ROW CON			\$500,000	\$1,100,000		CMAQ	80 0 20	Implementation of System Analysis service recommendations.

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TR018	Champlain Senior Center	Transit	Operations	Paratransit purchase of service	Total PE ROW CON		\$28,000	\$28,000	\$28,000	Sec 5310	FTA Sec. 5310	80 0 20	Purchase of service through SSTA for service in Burlington and South Burlington.
TR020	Champlain Valley Agency on Aging	Transit	Operations	Paratransit purchase of service	Total PE ROW CON		\$20,000	\$20,000	\$20,000	Sec 5310	FTA Sec. 5310	80 0 20	Purchase of service through SSTA.
TR017	Champlain Voc. Services	Transit	Operations	Paratransit purchase of service	Total PE ROW CON		\$60,000	\$60,000	\$60,000	Sec 5310	FTA Sec. 5310	80 0 20	Purchase paratransit service through SSTA.
TR012	Charlotte/Burlington Passenger Rail	Transit	Operations	Operations funding	Total PE ROW CON	\$3,000,000	\$800,000	\$800,000	\$800,000		CMAQ	80 20 0	CMAQ operations funding has a 3 year limit.
TR026	Commuter Rail Feeder Bus Service	Intermodal	Alternative Transportation	Feeder bus service	Total PE ROW CON			\$300,000	\$300,000	CMAQ	CMAQ	80 20 0	Commuter rail feeder bus service - Charlotte/Burlington.
TR029	Good News Garage - Vehicle Lease Program	Transit	Alternative Transportation	Vehicle lease program	Total PE ROW CON	\$111,000	\$55,388				Access to Jobs	50 50 0	Establish and administer a high occupancy vehicle lease program for car-pooling for low income workers
TR016	SSTA Van replacement	Transit	Maintenance or Preservation	Paratransit vehicle replacement	Total PE ROW CON		\$152,000	\$152,000	\$152,000	Sec 5310	FTA Sec. 5310	80 0 20	Replace 4 vans in FY00 for ADA and other paratransit service.
TR030	SSTA Williston Road Runner	Transit	Alternative Transportation	Enhanced service	Total PE ROW CON	\$107,250	\$53,625				Access to Jobs	50 50 0	Enhance the Williston Road Runner service.

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TR019	Visiting Nurses Association	Transit	Operations	Paratransit purchase of service	Total PE ROW CON		\$65,000	\$65,000	\$65,000	Sec 5310	FTA Sec. 5310	80 0 20	Purchase of service through SSTA.
Jurisdiction Charlotte													
HP019	US 7	Highway	Maintenance or Preservation	Rehabilitate US 7 in Charlotte	Total PE ROW CON	\$6,499,000 \$496,000 \$366,000 \$5,636,900	\$819,166	\$5,355,000 CON		FEGC 019-4(20)	NHS	95 5 0	Rehabilitate US7 from the Ferrisburgh line north 2.9 miles.
Jurisdiction Colchester													
BP014	Blakely Road Bridge Ped Overpass	Bike/Ped	Alternative Transportation	Bike/Pedestrian overpass	Total PE ROW CON	\$230,000 \$30,000 \$200,000		\$27,000 PE CON	\$180,000 CON	IM 089-3()	IM	90 10 0	
BP013	Colchester Bike Path	Bike/Ped	Alternative Transportation	Bike/Pedestrian path	Total PE ROW CON	\$1,838,500 \$180,000 \$108,000 \$1,550,500	\$1,266,400	\$204,400 CON		STP BIKE(21)S	STP	80 10 10	Construction of a Bike Path from Bayside Park to Village.
IN005	Colchester Park and Ride	Intermodal	Alternative Transportation	Park and Ride lot north of Chimney Corners	Total PE ROW CON	\$287,500 \$37,500 \$250,000	\$30,000	\$200,000 CON		CMG PARK(18)S	CMAQ	100 0 0	Construction of a Park and Ride Lot north of Chimney Corners.
HP003	VT Route 2A Reconstruction	Highway	Maintenance or Preservation	Reconstruction	Total PE ROW CON	\$3,510,000 \$300,000 \$250,000 \$2,959,946		\$240,000 PE		STP 0207()	STP	80 20 0	Reconstruction after 2002.
HP037	VT2A/US7/Creek Rd/Bay Rd Intersection	Highway	Maintenance or Preservation	Reconstruction	Total PE ROW CON	\$775,500 \$110,000 \$382,500 \$285,000	\$89,188			STP 5600(9)S	STP	80 20 0	Project to be managed by town. Construction after 2002.

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Jurisdiction Colchester/Essex Junction															
BP010	VT Route 15 Bike Path	Bike/Ped	Alternative Transportation	Construction	Total	\$3,000,000			\$300,000				Essex Jct Amtrak station to Lime Kiln Rd. Awaiting resolution of ROW sharing issues with NECR.		
					PE	\$375,000		PE	ROW	CON					
					ROW	\$625,000									
					CON	\$2,000,000									
Jurisdiction Colchester/Milton															
HP031	I-89 Bridge Rehab	Highway	Maintenance or Preservation	Rehabilitate bridges	Total	\$6,200,000	\$270,000				\$5,310,000	IM 089-3()	IM	90 10 0	Rehabilitation of interstate bridges from Blakely Rd. to Lamoille River.
					PE	\$300,000				CON					
					ROW										
					CON	\$5,900,000									
Jurisdiction Essex															
HP006	Kellogg Road	Highway	Maintenance or Preservation	Reconstruction	Total	\$764,000	\$125,800		\$498,000			STP 5400(6)	STP	80 10 10	Reconstruct Kellogg Rd from S. Wilson Rd. to Colc. Line. Town managing.
					PE	\$102,000			CON						
					ROW	\$39,000									
					CON	\$623,000									
HP041	Old Colchester Road Relocation	Highway	Maintenance or Preservation	Roadway and railroad relocation	Total	\$574,000		\$100,800	\$358,400			STP	STP	80 10 10	\$96,000 in PE and \$4,800 in ROW for FY00.
					PE	\$120,000		PE/ROW	CON						
					ROW	\$6,000									
					CON	\$448,000									
HP005	Sand Hill Rd/VT 117 Intersection	Highway	Maintenance or Preservation	Intersection upgrade	Total	\$148,000	\$9,730	\$20,000	\$4,000	\$94,400		STP 5400(5)	STP	80 20 0	Town wants to see schedule maintained.
					PE	\$25,000		PE	ROW	CON					
					ROW	\$5,000									
					CON	\$118,000									
HP004	VT 15/Old Stage Road Intersection	Highway	Maintenance or Preservation	Reconstruction	Total	\$660,000	\$80,000	\$8,000	\$440,000			STP 030-1()	STP	80 20 0	Scoping in progress. Town wants to see schedule maintained.
					PE	\$100,000		ROW	CON						
					ROW	\$10,000									
					CON	\$550,000									

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Jurisdiction Hinesburg													
BP002	Hinesburg Pathway	Bike/Ped	Alternative Transportation	Construct bike/pedestrian path	Total \$742,000 PE \$100,000 ROW \$30,000 CON \$612,000	\$81,080		\$513,600 ROW/CON		STP BIKE(22)S	STP	80 10 10	PE obligated in FY97. FY01 \$24,000 ROW, \$489,600 CON. Awaiting resolution of ROW issues.
Jurisdiction Huntington													
BR005A	Audubon Bridge	Highway	Maintenance or Preservation	Replace bridge	Total \$645,000 PE \$90,000 ROW \$5,000 CON \$550,000	\$52,000	\$440,000 CON			BHF 0211(4)	BR	80 10 10	Conceptual design under development.
BR007	Bridge Street Bridge	Highway	Maintenance or Preservation	Rehabilitate bridge	Total \$526,000 PE \$60,000 ROW \$10,000 CON \$456,000	\$40,000	\$365,000 CON			BHO 1445(23)	BR	80 15 5	Conceptual design underway, PE obligated in FY95.
BR009	Camels Hump Road Bridge	Highway	Maintenance or Preservation	Replace bridge	Total \$362,000 PE \$90,000 ROW \$10,000 CON \$262,000	\$44,000		\$209,600 CON		BRO 1445(20)	BR	80 10 10	Preliminary design under development, PE obligated in FY94.
BR006	Salvas Road Bridge	Highway	Maintenance or Preservation	Replace bridge	Total \$295,000 PE \$95,000 ROW \$10,000 CON \$190,000	\$32,000	\$8,000 ROW		\$152,000 CON	BRO 1445(21)	BR	80 10 10	Preliminary design under development, PE obligated in FY94.
Jurisdiction Jericho													
BR010	Tarbox Road Bridge	Highway	Maintenance or Preservation	Replace bridge	Total \$470,000 PE \$95,000 ROW \$10,000 CON \$365,000	\$84,000	\$8,000 ROW	\$292,000 CON		BRO 1445(22)	BR	80 10 10	Semi final design under development, PE obligated in FY94.

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Jurisdiction Middlesex/Bolton													
BR016	Intersate Bridge Rehabilitation	Highway	Maintenance or Preservation	Rehabilitate bridges on I-89	Total \$8,710,000 PE \$560,000 ROW CON \$8,150,000	\$475,544		\$1,467,000 CON		IM 089-2(26)	IM	90 10 0	Final plans/design under development, 2 bridges in Bolton, the rest outside the MPO.
Jurisdiction Milton													
HP007	Middle Rd/RR St/US 7 Intersection	Highway	Maintenance or Preservation	Intersection upgrade	Total \$450,000 PE \$89,000 ROW \$6,000 CON \$355,000		\$71,200 PE		\$4,800 ROW	STP 5800()	STP	80 20 0	Awaiting completion of Route 7 Corridor Study.
HP008	US 7/Lake Road Intersection	Highway	Maintenance or Preservation	Intersection upgrade	Total \$410,000 PE \$98,000 ROW \$2,000 CON \$310,000		\$78,400 PE		\$1,600 ROW	STP 5800()	STP	80 20 0	Awaiting completion of Route 7 Corridor Study.
HP030	US Route 7/Rebecca Lander Drive	Highway	Maintenance or Preservation	Intersection improvements	Total \$150,000 PE \$15,000 ROW CON \$135,000		\$15,000 PE	\$135,000 CON		STPG SGNL()	STP	100 0 0	Awaiting completion of Route 7 Corridor Study.
BR019	West Milton Truss Bridge	Bike/Ped	Maintenance or Preservation	Rehabilitate bridge	Total \$250,000 PE \$30,000 ROW CON \$220,000	\$20,270	\$176,000 CON			STP 1448(28)	STP	80 20 0	Rehab historic bridge over Lamoille R. in West Milton for bike/ped use.
Jurisdiction Milton/Colchester													
HP040	Resurface US Route 2	Highway	Maintenance or Preservation	Resurface	Total \$1,330,000 PE ROW CON \$1,330,000			\$1,064,000 CON		STP 2117()	STP	80 20 0	Paving for the portion of US 2 in the MPO area.

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Jurisdiction		Regional													
BR003	Bridge Inspection	Highway	Maintenance or Preservation	Regional bridge inspection program	Total \$595,227 PE \$595,227 ROW CON		\$50,000 PE	\$50,000 PE	\$50,000 PE	BR NBIS/BRO NBIS	BR	80	20	0	CCMPO share of statewide budget.
HP015	Bridge Painting	Highway	Maintenance or Preservation	Bridge painting	Total \$30,000 PE ROW CON \$30,000		\$8,000 CON	\$8,000 CON	\$8,000 CON	STP/NH	STP/NH	80	20	0	Bridge painting in MPO area.
HP014	Culvert Repair	Highway	Maintenance or Preservation	Culvert replacement or rehabilitation	Total \$375,000 PE ROW CON \$375,000		\$100,000 CON	\$100,000 CON	\$100,000 CON	STP/NH	STP	80	20	0	Culvert replacement or rehabilitation in MPO area.
OT006	Design Scoping Projects			Design funds for scoped projects	Total \$2,880,000 PE \$2,880,000 ROW CON		\$704,000 PE	\$800,000 PE	\$800,000 PE	STP/NH	STP/NH	80	20	0	Funds to support design of scoped projects.
HP013	Guardrail	Highway	Maintenance or Preservation	Guardrail installation	Total \$60,000 PE ROW CON \$60,000		\$20,000 CON	\$20,000 CON	\$20,000 CON	STP/NH	STP/NH	100	0	0	Guardrail installation in MPO area.
HP017	Interstate Bridge Painting	Highway	Maintenance or Preservation	Interstate bridge painting	Total \$30,000 PE ROW CON \$30,000		\$8,000 CON	\$8,000 CON	\$8,000 CON	IM 089-2()	IM	90	10	0	Not part of the CCMPO's fiscal constraint.
OT005	Local Roads	Other	Operations	VT Local Roads Program	Total \$60,000 PE \$60,000 ROW CON		\$16,000 PE	\$16,000 PE	\$16,000 PE	LTAP 0000(1)	LTAP	80	20	0	CCMPO's share of the statewide Local Roads program, non-constrained funds.
HP016	Paving	Highway	Maintenance or Preservation	Paving projects in the MPO area	Total \$3,000,000 PE ROW CON		\$800,000 PE/CON	\$800,000 PE/CON	\$800,000 PE/CON	STP/NH	STP/NH	80	20	0	Funds to support paving projects identified by AOT's PMS.

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OT007	Regional Contingency			Modifications and overruns	Total \$3,750,000 PE ROW CON		\$1,000,000 PE/ROW/CON	\$1,000,000 PE/ROW/CON	\$1,000,000 PE/ROW/CON	IM/STP/NH	IM/STP/NH	0	0	0	Modifications and overruns to MPO projects.
OT001	Regional Safety	Highway	Other	PE/ROW/CON for safety projects from scoping	Total \$405,000 PE \$25,000 ROW CON \$380,000		\$232,000 PE/CON	\$100,000 PE	\$100,000 PE	STP	STP	80	20	0	PE/ROW/CON of safety projects. \$132,000 for CON of rumble strips on I-89 and I-189.
HP012	Signage and Pavement Marking	Highway	Maintenance or Preservation	Pavement marking and signage	Total \$480,000 PE ROW CON \$480,000		\$160,000 CON	\$160,000 CON	\$160,000 CON	STP/NH	STP/NH	100	0	0	Pavement marking and signage in MPO area.
BR004	Town Highway Bridges	Highway	Maintenance or Preservation	Town highway bridge program	Total \$461,445 PE \$187,500 ROW CON		\$50,000 PE	\$50,000 PE	\$50,000 PE	BRO/BHO	BR	80	10	10	CCMPO's share of the statewide program.
HP027	Traffic Signals	Highway	Maintenance or Preservation	Signalization improvements in MPO communities	Total \$250,000 PE \$25,000 ROW CON \$215,000		\$10,000 PE	\$10,000 PE	\$10,000 PE	STP G	STP	80	20	0	Signalization improvements in MPO communities.

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Jurisdiction Richmond													
BR017	Interstate Bridge Rehabilitation	Highway	Maintenance or Preservation	Rehabilitate bridges	Total \$6,230,000 PE \$330,000 ROW CON \$5,900,000	\$297,000				IM 089-2(27)	IM	90 10 0	Rehab bridges from Stage Rd. to NECR crossing.
BR011	Jonesville Bridge	Highway	Maintenance or Preservation	Replace bridge	Total \$2,353,815 PE \$279,000 ROW \$10,000 CON \$2,064,815	\$296,047		\$1,651,852 CON		BRZ 1445(18)	BR	80 10 10	Preliminary plans complete.
HP020	US 2/VT 117/I-89 Intersection	Highway	Maintenance or Preservation	Improve intersection	Total \$727,000 PE \$52,000 ROW CON \$675,000		\$41,600 PE			STP 0284()	STP	80 20 0	Conceptual design under development, PE obligation to occur in FY00.
BR013	US Route 2 Bridge	Highway	Maintenance or Preservation	Replace bridge over Winooski R. on US 2	Total \$577,500 PE \$300,000 ROW \$2,000 CON \$275,500	\$176,390				STP RS 0284(11)	STP	80 20 0	Replace bridge over Winooski River on US2.
HP021	US Route 2 Ledge Removal	Highway	Maintenance or Preservation	Remove ledge to improve sight distance	Total \$1,140,000 PE \$125,000 ROW \$50,000 CON \$965,000	\$157,500	\$868,500 CON			STP 0284(16)S	STP	90 10 0	Remove ledge to improve sight distance. PE obligated in FY98.

CCMPO ID #	Project Name	Mode	Project Type	Description	Total Cost	Fed. Funds Obligated Thru FY99	FY00 Fed Funds Phase	FY01 Fed Funds Phase	FY02 Fed Funds Phase	VAOT Number	Fed. Fund Source	% Funding Shares Fed/State/Local	Remarks
Jurisdiction Shelburne													
BR018	Bostwick Road Bridge	Highway	Maintenance or Preservation	Replace highway bridge over RR	Total \$1,750,000 PE \$250,000 ROW CON \$1,500,000		\$200,000 PE			BRO 1445	BR	80 10 10	Replace highway bridge over RR. Scoping to start in FY99.
BP015	Shelburne Sidewalks and Crosswalks	Bike/Ped	Enhancement	Enhancement grant for sidewalks and crosswalks	Total PE ROW CON		\$84,000 CON			STP EH99()	STP	80 0 20	Enhancement grant for sidewalks and crosswalks.
BR002	US 7 LaPlatte River Bridge	Highway	Maintenance or Preservation	Replace bridge	Total \$6,590,850 PE ROW CON \$6,590,850	\$2,490,000	\$3,770,000 CON			FEGC 019-4(19)C/2	NHS	95 5 0	Replace bridge. Use of advance construction to access FY00 funds in FY99.
Jurisdiction Shelburne/So. Burlington													
HC002	Shelburne Road Reconstruction	Highway	Capacity Expansion	Reconstruction and capacity expansion	Total \$28,068,000 PE \$8,174,000 ROW CON \$19,894,000	\$6,538,619	\$13,219,600 PE/CON	\$137,750 PE	\$6,760,750 CON	NH EGC 019-4()	NHS	95 5 0	Reconstruct Shelburne Rd. from Imperial Dr. to Webster Rd. FY00 \$1,080,000 PE, \$12,139,600 CON.
Jurisdiction So. Burlington/Colchester													
HP033	I-89 Paving	Highway	Maintenance or Preservation	Resurface I-89 SB lane	Total \$1,310,000 PE \$60,000 ROW CON \$1,250,000	\$54,000		\$1,125,000 CON		IM 089-3(19)	IM	90 10 0	Resurfacing the south-bound lane of I-89 0.5 mile S. of I-189 to Exit 16. PE obligated in FY95.
BR001	Lime Kiln Bridge	Highway	Maintenance or Preservation	Replace bridge over Winooski River	Total \$4,682,500 PE \$472,000 ROW \$100,000 CON \$4,110,500	\$315,420	\$80,000 ROW	\$3,288,420 CON		BRM 5600(6)S	BR	80 10 10	

CCMPO ID #	Project Name	Mode	Project Type	Description	Total Cost	Fed. Funds Obligated Thru FY99	FY00 Fed Funds Phase	FY01 Fed Funds Phase	FY02 Fed Funds Phase	VAOT Number	Fed. Fund Source	% Funding Shares Fed/State/Local	Remarks
Jurisdiction South Burlington													
HC005	Exit 13 Expansion	Highway	Capacity Expansion	Construction	Total \$2,833,000 PE \$250,000 ROW \$83,000 CON \$2,500,000	\$99,000			\$631,800 CON	IR 089-3()	NHS	90 10 0	Scoping to be completed.
HP009	Kennedy Drive Reconstruction	Highway	Maintenance or Preservation	Reconstruction	Total \$3,775,000 PE \$325,000 ROW CON \$3,450,000	\$260,000			\$2,760,000 CON	NH 0121-1()	NHS	80 10 10	Dorset St. to Williston Rd. City to manage and set schedule.
HP038	Resurface US2	Highway	Maintenance or Preservation	Repaving	Total \$960,500 PE ROW CON \$960,500			\$768,400 CON		NH 2115()	NHS	80 20 0	
Jurisdiction St. George/Williston													
HP035	VT Route 2A Resurfacing	Highway	Maintenance or Preservation	Repave	Total \$951,000 PE ROW CON \$951,000		\$760,800 CON			STP 9814()S	STP	80 20 0	Resurface VT. Rt. 2A from Rt. 116 to I-89.
Jurisdiction Underhill													
BR014	Blakey Road Bridge	Highway	Maintenance or Preservation	Rehabilitate bridge over Roaring Brook	Total \$340,000 PE \$60,000 ROW CON \$280,000	\$48,000			\$224,000 CON	BHO 1445(24)	BR	80 10 10	Rehab bridge over Roaring Brook. Preliminary engineering obligated in FY95.
BR012	River Road Bridge	Highway	Maintenance or Preservation	Replace bridge over Browns River	Total \$612,000 PE \$170,000 ROW \$15,000 CON \$427,000	\$105,572		\$341,600 CON		BRS 0233(2)	BR	80 20 0	Rehab bridge over Browns River. Semi final plans under development.

CCMPO ID #	Project Name	Mode	Project Type	Description	Total Cost	Fed. Funds Obligated Thru FY99	FY00 Fed Funds Phase	FY01 Fed Funds Phase	FY02 Fed Funds Phase	VAOT Number	Fed. Fund Source	% Funding Shares Fed/State/Local	Remarks
Jurisdiction Westford													
BP016	Westford Bridge and Abutment Rehabilitation	Bike/Ped	Enhancement	Move bridge and abutment rehabilitation	Total PE ROW CON		\$60,000 CON			STP EH99()	STP	80 0 20	Enhancement grant for perservation of a covered bridge for bike/pedestrian use.
Jurisdiction Williston													
HC004	I-89 Exit 12 Improvements	Highway	Capacity Expansion	Add ramps and signals	Total PE ROW CON	\$3,014,000 \$50,000 \$2,964,000				NH 089-2()	NHS	90 10 0	Temporary signal, lane and ramp improvements added in FY95, project on hold.
HP025B	Taft Corners Improvements	Highway	Maintenance or Preservation	Improve intersection	Total PE ROW CON	\$450,000	\$450,000 ROW/CON			NHG 5500(10)S/2	NHS	100 0 0	Town is managing the project. \$10,000 for ROW, \$440,000 for CON
HP010	US 2/Industrial Ave Intersection	Highway	Maintenance or Preservation	Reconstruction	Total PE ROW CON	\$1,720,300 \$300,000 \$83,100 \$1,337,200	\$242,384	\$52,000 ROW	\$1,069,800 CON	STP M 5500(7)S	STP	80 20 0	Preliminary plans complete, semi-final plans under development.
IN004	Williston Park and Ride	Intermodal	Maintenance or Preservation	Replace park and ride lot	Total PE ROW CON	\$440,000	\$150,000 ROW	\$290,000 CON		CMG PARK()	CMAQ	100 0 0	Construct replacement park&ride lot near I-89 Exit 12, town to manage. PE part of statewide project.
Jurisdiction Williston/Essex/Colc.													
HC003A	Circumferential Highway	Highway	Capacity Expansion	Design and ROW for uncompleted segments	Total PE ROW CON	\$2,949,500 \$1,412,700 \$1,536,800		\$950,000 PE		NH 033-1()	NHS	100 0 0	PE and ROW.
HC003B	Circumferential Highway	Highway	Capacity Expansion	Construction segments A&B	Total PE ROW CON	\$40,413,400		\$18,525,700 CON	\$13,805,000 CON	NH 033-1()	NHS	80 20 0	Construct Segment A and I-89 interchange in FY2001, Segment B in FY2002.

CCMPO ID #	Project Name	Mode	Project Type	Description	Total Cost	Fed. Funds Obligated Thru FY99	FY00 Fed Funds Phase	FY01 Fed Funds Phase	FY02 Fed Funds Phase	VAOT Number	Fed. Fund Source	% Funding Shares Fed/State/Local	Remarks
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Jurisdiction Williston/Richmond

HP039	Resurface US2	Highway	Maintenance or Preservation	Resurfacing	Total	\$937,900			\$750,320	STP 2105()	STP	80 20 0	Resurface of US2 in the towns of Richmond and Williston.
					PE				CON				
					ROW								
					CON	\$937,900							

Jurisdiction Winooski

BP006	Winooski Riverwalk	Bike/Ped	Alternative Transportation	Construction of Champlain Mill Riverwalk	Total	\$351,000			\$280,000	STP EH96(22)	STP	80 0 20	Enhancement grant. City and VAOT working on cooperative agreement for city to manage the project.
					PE	\$1,000			CON				
					ROW								
					CON	\$350,000							